



**Conference Committee on**  
House Health Care Appropriations Subcommittee  
Senate Appropriations Committee on Health and Human Services

**Initial Side-by-Sides**  
Budget Spreadsheet  
Projects  
Proviso  
Back of Bill  
Implementing Bill  
Conforming Bill

Monday, February 26, 2024  
404 HOB (Sumner Hall)

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Initial Side by Side**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#						
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS				
		<b>HEALTH CARE ADMIN Startup (OPERATING)</b>	<b>1,543.50</b>	<b>85,817,852</b>	<b>10,311,573,765</b>			<b>320,289,409</b>	<b>4,331,777,053</b>	<b>20,481,326,754</b>	<b>35,444,966,981</b>			<b>1,543.50</b>	<b>85,817,852</b>	<b>10,311,573,765</b>			<b>320,289,409</b>	<b>4,331,777,053</b>	<b>20,481,326,754</b>	<b>35,444,966,981</b>	
1	1100001	Startup (OPERATING)																					1
2	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(885,631)					(1,191,853)	(2,077,484)					(885,631)					(1,191,853)	(2,077,484)	2
3	1700270	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Add											4.00	193,304	159,736	11,860					171,600	343,196	3
4	2301510	Institutional and Prescribed Drug Providers			446,570,845					377,652,912	824,223,757					446,570,845					377,652,912	824,223,757	4
5	2402410	Incident Command Trailer																				191,000	5
6	2503080	Direct Billing for Administrative Hearings			(12,629)				(80,867)	(12,629)	(106,125)					(12,629)				(80,867)	(12,629)	(106,125)	6
7	3000A30	Additional Funding for Medicaid Procurement Staffing													96,602	71,920					71,920	143,840	7
8	3000A40	Additional Funding for the Program of All-Inclusive Care for the Elderly (PACE) Staffing													106,440	79,245					79,245	158,490	8
9	3000A50	Additional Funding for Long-Term Care for Developmental Disabilities Staffing													47,585	35,427					35,427	70,854	9
10	3000A70	Additional Funding for Dual Special Needs Plan (DSNP) Staffing													891,303	620,336					706,814	1,327,150	10
11	3000A90	Additional Funding for Behavioral Health Redesign Staffing													17,466	13,003					13,003	26,006	11
12	3000330	Hospital Immigration and Nursing Home Financial Data Collection											4.00	206,380						557,882		557,882	12
13	3000350	Staff Augmentation Services					375,000			375,000	750,000												13
14	3001780	Children 's Special Health Care			81,491,742				(27,367,912)	169,630,835	223,754,665					81,491,742				(27,367,912)	169,630,836	223,754,666	14
15	3004500	Medicaid Services			19,169,513			(32,220,303)	644,009,080	(650,542,669)	(19,584,379)					19,169,513			(32,220,303)	644,009,080	(650,542,669)	(19,584,379)	15
16	3006AC0	Additional Funding for Florida Health Care Connections (FX) Staffing											10.00	1,032,896	380,518					1,198,630	30,977	1,610,125	16
17	33V0120	Home and Community-Based Services Waiver Reduction - Double Budget							(834,562,754)	(1,123,382,202)	(1,957,944,956)									(834,562,754)	(1,123,126,090)	(1,957,688,844)	17
18	33V0510	Administrative Reduction In Other Personal Services Category								(1,000,000)	(1,000,000)												18
19	33V4240	Reduce Medicaid Fiscal Contract			(2,972,218)					(8,916,654)	(11,888,872)												19
20	33V4300	Reduce Regular Disproportionate Share							(135,266,742)	(278,088,294)	(413,355,036)									(135,266,742)	(189,067,763)	(324,334,505)	20
21	33V5890	Eliminate Emergency Alternative Placement Category							(806,629)		(806,629)												21
22	3300170	Eliminate Excess Budget Authority																		(806,629)	(1,000,000)	(1,806,629)	22
23	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							400,000		400,000									400,000		400,000	23
24	36120C0	Modernization of Floridahealthfinder							750,000		750,000									750,000		750,000	24
25	36260C0	Agency-Wide Security System																		650,000		650,000	25
26	36301C0	Florida Medicaid Management Information System (FMMS)			80,244	16,171,853				68,953,210	85,205,307					12,331,986					86,533,905	98,865,891	26
27	36303C0	Florida Health Information Exchange Consent Infrastructure							221,813	665,437	887,250									221,813	665,437	887,250	27
28	36306C0	Background Screening Clearinghouse	20.00	820,707					5,440,325		5,440,325		6.00	316,210		2,000,000				542,442		2,542,442	28
29	36312C0	Enterprise Financial Ecosystem Maintenance																		400,000		400,000	29
30	36313C0	Health Facility Reporting System				133,000					133,000												30
31	36316C0	E-Discovery Solution Services							800,000		800,000												31
32	36327C0	Additional Funding for the Division of Information Technology							825,000		825,000												32
33	4000250	Individuals with Developmental Disabilities Pilot Program														20,372,597					27,416,746	47,789,343	33
34	4100005	Health Care Data Transparency																		1,000,000		1,000,000	34
35	4100040	Behavioral Health Redesign			3,522,370	150,000				4,890,287	8,562,657												35
36	4100045	Collaborative Care for Behavioral Health														3,522,370					4,740,287	8,262,657	36
37	4100049	Statewide Inpatient Psychiatric Program (SIPP) Redesign															150,000				150,000	300,000	37
38	4100050	Private Duty Nursing Redesign				150,000				150,000	300,000						150,000				150,000	300,000	38
39	4100065	Funding for Children 's Specialty Hospitals				20,000,000					20,000,000												39
40	4101400	Ground Ambulance Emergency Medical Technician (EMS)Rate Increase														2,353,497					3,167,256	5,520,753	40
41	4101410	Air Ambulance Emergency Services Rate Increase														159,714					214,937	374,651	41
42	4101651	Nursing Home Reimbursement Rate Adjustment			52,803,799					71,102,882	123,906,681												42

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
43	4101680	Statewide Inpatient Psychiatric Program (SIPP) Rate Increase			-				-			6,418,261				8,769,483	15,187,744	43	
44	4101710	Graduate Medical Education Program			-				-									44	
45	4101900	Bureau of Supplemental Funding Programs			-				-	7.00	567,574	420,197	17,735		4,477,126	6,025,164	10,502,290	45	
46	4102140	Pediatric Physician Fee Increase			18,367,330				24,718,128		43,085,458							46	
47	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,500,000				2,018,649		3,518,649							47	
48	4102200	Early Intervention Services Rate Increase			-				-			521,396			701,676	1,223,072		48	
49	4102400	Therapeutic Group Home Rate Increase			-				-			133,012			179,003	312,015		49	
50	4105320	Assistive Care Services Provider Rate Increase			-				-			539,759			726,388	1,266,147		50	
51	4106000	Medical Foster Carerate Increase			-				-			200,321			269,585	469,906		51	
52	4106110	Florida Kidcare Coverage for Lawfully Residing Children			361,207				864,184		1,225,391							52	
53	4300750	Pace Expansion - Add			6,266,712				8,433,529		14,700,241							53	
54	6P00680	Health Care Services			-	8,536,569			385,655		8,922,224			2,055,200	573,178	3,066,109	5,694,487	54	
55	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,563.50</b>	<b>86,638,559</b>	<b>10,937,837,049</b>	<b>45,516,422</b>	<b>288,069,106</b>	<b>3,986,138,367</b>	<b>19,148,033,161</b>	<b>34,405,594,105</b>	<b>1,574.50</b>	<b>89,293,612</b>	<b>10,893,908,914</b>	<b>16,907,781</b>	<b>288,069,106</b>	<b>3,988,472,300</b>	<b>19,207,992,392</b>	<b>34,395,350,493</b>	55
56																			56
57		<b>PERSONS WITH DISABILITIES</b>																	57
58	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,753.00</b>	<b>128,989,893</b>	<b>947,597,523</b>			<b>3,959,029</b>	<b>1,280,738,368</b>	<b>2,232,294,920</b>	<b>2,753.00</b>	<b>128,989,893</b>	<b>947,597,523</b>		<b>3,959,029</b>	<b>1,280,738,368</b>	<b>2,232,294,920</b>	58	
59	160S100	Correct Funding Source Identifier - Add			-				1,119,937,529	1,119,937,529									59
60	160S200	Correct Funding Source Identifier - Deduct			-				(1,119,937,529)	(1,119,937,529)									60
61	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			885,631				1,191,853	2,077,484			885,631			1,191,853	2,077,484		61
62	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct		(6,022,109)	-	(3,170,350)			(4,129,650)	(7,300,000)		(6,022,109)	-	(3,111,990)		(4,188,010)	(7,300,000)		62
63	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			-	3,170,350			4,129,650	7,300,000			-	3,111,990		4,188,010	7,300,000		63
64	2000050	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Deduct			-				-	-		(59,953)				(88,007)	(147,960)		64
65	2000060	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Add			-				-	-		59,953				88,007	147,960		65
66	2401500	Replacement of Motor Vehicles			-				-	-		147,074	414,107			755,219	1,316,400		66
67	2503080	Direct Billing for Administrative Hearings			(3,298)				(91)	(3,389)			(3,298)			(91)	(3,389)		67
68	33V0210	Reduce Resources at the Developmental Disability Centers			-				(335,263)	(335,263)			-						68
69	3300170	Eliminate Excess Budget Authority			-				-	-			-			(335,263)	(335,263)		69
70	3401470	Changes to Federal Financial Participation Rate - State			41,307,234					41,307,234			41,307,234				41,307,234		70
71	3401480	Changes to Federal Financial Participation Rate - Federal			-				(41,307,234)	(41,307,234)			-			(41,307,234)	(41,307,234)		71
72	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	418,500	256,500			675,000			-	418,500		256,500	675,000		72
73	36202C0	Computer Refresh			-	566,921			347,467	914,388		566,921				347,467	914,388		73
74	36204C0	Iconnect System			-	1,380,963			1,380,962	2,761,925			-	1,380,963		1,380,962	2,761,925		74
75	36208C0	Information Technology Security			-					-		170,500	86,800			157,700	415,000		75
76	36215C0	Contracted Services for Incident Management System			629,250	185,500			2,711,250	3,526,000		629,250	185,500			2,711,250	3,526,000		76
77	4000060	Sunland Chiller Lease			-	75,435			101,517	176,952			-		101,517	176,952		77	
78	4000390	Dually Diagnosed Program			-	3,267,865			3,267,865	6,535,730			-		2,463,399	4,926,798		78	
79	4000450	Adult Pathways Waiver			-	400,000			400,000	800,000			-	150,000		150,000	300,000		79
80	4000490	Managed Care Pilot			12,360,769				17,041,631	29,402,400			-						80
81	4001220	Pre-Enrollment to Waiver			-				-	-			27,616,625			37,165,512	64,782,137		81
82	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(611,743)				(823,262)	(1,435,005)			(611,743)			(823,262)	(1,435,005)		82
83	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			611,743				611,743	1,223,486			611,743			611,743	1,223,486		83
84	6P00670	Persons with Disabilities Services			-	11,389,350				11,389,350			-	5,407,808			5,407,808		84
85	990C000	Code Corrections			-				-	-			-						85
86	080754	APD/FCO Needs/Cen Mgd Facs			-	8,655,421				8,655,421			-	4,000,000			4,000,000		86
87	990F000	Support Facilities			-				-	-			-						87
88	080081	Plan/Des - Forensic Fac			-	6,000,000				6,000,000			-	4,000,000			4,000,000		88
89	990G000	Grants and Aids - Fixed Capital Outlay			-				-	-			-						89



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127	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	1,500,000				1,500,000			-	3,000,000			3,000,000	127
128	4000210	Foster Parent Cost of Living Adjustment Growth Rate			3,550,868				1,671,994	5,222,862			1,793,218			897,908	2,691,126	128
129	4000265	Healthy Families Workforce Stabilization			-					-			2,000,000				2,000,000	129
130	4000290	Behavioral Qualified Residential Treatment Program			-					-			3,830,239			1,830,911	5,661,150	130
131	4000576	Domestic Violence Program Planning, Training and Technical Assistance			-					-			500,000				500,000	131
132	4000870	Local Prevention Grant Program			-					6,700,102	6,700,102					6,700,102	6,700,102	132
133	4001360	State Opioid Response Grant Budget Authority Request			-					3,581,752	3,581,752					3,581,752	3,581,752	133
134	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			5,135,172					5,135,172			2,567,586				2,567,586	134
135	4001770	Substance Abuse and Mental Health (SAMH) Block Grant			-					17,878,864	17,878,864					17,878,864	17,878,864	135
136	4001780	Elder Justice Act			-					1,042,877	1,042,877					1,042,877	1,042,877	136
137	4002150	Sheriff Child Protective Investigations Transition with the Department Add			-					-			6,366,384			6,043,097	12,409,481	137
138	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct			-					-			(6,366,384)			(6,043,097)	(12,409,481)	138
139	4002410	Continuation Funding for Hope Line Agents			-					1,421,377	1,421,377					1,421,377	1,421,377	139
140	4002420	Continuation Funding for Behavioral Health Consultants			-					1,612,980	1,612,980					1,612,980	1,612,980	140
141	4002430	Children's Justice Act Task Force Initiatives			-					1,343,922	1,343,922					1,343,922	1,343,922	141
142	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-					8,082,791	8,082,791					8,082,791	8,082,791	142
143	4002450	Human Trafficking Emergency Bed Expansion			4,993,200					4,993,200			4,993,200			4,993,200	4,993,200	143
144	4002460	Human Trafficking Operational Response Expansion	9.00	539,067	927,861	50,895				978,756			-			-	-	144
145	4002470	Independent Living Expansion			8,110,140					8,110,140			8,110,140			8,110,140	8,110,140	145
146	4002480	Addressing Domestic Violence Services Waitlist and Child Welfare Services			10,012,500					10,012,500			10,012,500			10,012,500	10,012,500	146
147	4002520	Office of Licensing Workforce Stabilization			-					-			335,271				335,271	147
148	4002530	Child Care School Readiness Increase			-					555,683	555,683					555,683	555,683	148
149	4002560	988 State and Territory Improvement Grant			-					7,970,437	7,970,437					7,970,437	7,970,437	149
150	4002570	Medicaid Eligibility Determinations (FEDERAL DATA SERVICES HUB)			2,543,522					7,630,565	10,174,087			2,543,522		7,630,565	10,174,087	150
151	4002580	Mailing Operations (EXCELA)			-	728,867				730,635	1,459,502							151
152	4002590	Customer Call Center			4,559,655	453,134				7,248,655	12,261,444			4,559,655	1,613,801	8,927,017	15,100,473	152
153	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			9,822,530					9,822,530			2,250,000				2,250,000	153
154	4004510	Central Receiving Facilities - Grant Program			-					-			4,343,794				4,343,794	154
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			4,504,049					4,504,049			2,252,025				2,252,025	155
156	4004960	Auditing Services for Settlement Monitoring			-	1,946,700				1,946,700			-	1,946,700			1,946,700	156
157	4004990	Increasing Mental Health Rehabilitation Services and Supported Employment for Individuals with Mental Illness			-					-			500,000				500,000	157
158	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			6,646,298					6,897,366	13,543,664			6,646,298		6,897,366	13,543,664	158
159	4300030	Opioid Settlement - Applied Research			-			1,000,000		1,000,000			-		1,000,000		1,000,000	159
160	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-			5,000,000		5,000,000			-		5,000,000		5,000,000	160
161	4300050	Opioid Settlement - Court Diversion Program			-			4,000,000		4,000,000			-		6,000,000		6,000,000	161
162	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			4,500,000		4,500,000			-		4,500,000		4,500,000	162
163	4300080	Opioid Settlement - Hospital Bridge Programs			-			2,000,000		2,000,000			-		2,000,000		2,000,000	163
164	4300120	Opioid Settlement - Naloxone			-			6,252,352		6,252,352			-		6,252,352		6,252,352	164
165	4300130	Opioid Settlement - Prevention and Media Campaigns			-			15,000,000		15,000,000			-		20,000,000		20,000,000	165
166	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations			-			6,000,000		6,000,000			-		7,500,000		7,500,000	166
167	4300150	Opioid Settlement - Recovery Housing			-			9,500,000		9,500,000			-		9,500,000		9,500,000	167
168	4300160	Opioid Settlement - Non-Qualified Counties			-			16,220,944		16,220,944			-		16,220,944		16,220,944	168

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169	4300190	Opioid Settlement - Treatment and Recovery Support Services			-				8,177,391		8,177,391			-			11,177,391	11,177,391	169	
170	4402080	Automated Employment and Income Verification			-						-			9,661,438		10,366,062	20,027,500	20,027,500	170	
171	6P00600	Children and Families Services			-	18,581,043			9,778,455		28,359,498			36,488,181		6,750,000	43,238,181	43,238,181	171	
172	990G000	Grants and Aids - Fixed Capital Outlay			-						-								172	
173	140600	G/A- Human Services Fac			-	12,560,676			9,465,428		22,026,104			21,849,473		750,000	22,599,473	22,599,473	173	
174	990M000	Maintenance and Repair			-						-								174	
175	080751	HRS/Cap Needs/Cen Mgd Facs			-	8,230,500					8,230,500			6,500,000			6,500,000	6,500,000	175	
176	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>12,974.75</b>	<b>669,471,842</b>	<b>2,595,126,273</b>	<b>74,228,171</b>	<b>-</b>	<b>223,608,218</b>	<b>1,665,108,805</b>	<b>4,558,071,467</b>	<b>12,965.75</b>	<b>668,932,775</b>	<b>2,616,876,230</b>	<b>116,864,001</b>	<b>-</b>	<b>223,212,175</b>	<b>1,671,596,179</b>	<b>4,628,548,585</b>	176	
177																			177	
178		<b>ELDER AFFAIRS</b>																	178	
179	1100001	<b>Startup (OPERATING)</b>	<b>418.00</b>	<b>21,405,456</b>	<b>206,826,506</b>				<b>1,923,708</b>	<b>170,772,536</b>	<b>379,522,750</b>	<b>418.00</b>	<b>21,405,456</b>	<b>206,826,506</b>		<b>1,923,708</b>	<b>170,772,536</b>	<b>379,522,750</b>	179	
180	2000230	Transfer Positions from Home and Community Based Services to Executive Direction - Add	1.00	52,559	78,242						78,242	1.00	52,559	78,242				78,242	180	
181	2000240	Transfer Positions from Home and Community Based Services to Executive Direction - Deduct	(1.00)	(52,559)	(78,242)						(78,242)	(1.00)	(52,559)	(78,242)				(78,242)	181	
182	2000250	Transfer Positions from Office of Public & Professional Guardian to Office of General Counsel - Add	1.00	77,700	81,326			28,574			109,900	1.00	77,700	81,326		28,574		109,900	182	
183	2000260	Transfer Positions from Office of Public & Professional Guardian to Office of General Counsel - Deduct	(1.00)	(77,700)	(81,326)			(28,574)			(109,900)	(1.00)	(77,700)	(81,326)		(28,574)		(109,900)	183	
184	2000270	Transfer Positions from Executive Direction to Home and Community Based Services - Add	2.00	196,221	88,998					180,301	269,299	2.00	196,221	88,998				180,301	269,299	184
185	2000280	Transfer Positions from Executive Direction to Home and Community Based Services - Deduct	(2.00)	(196,221)	(88,998)					(180,301)	(269,299)	(2.00)	(196,221)	(88,998)				(180,301)	(269,299)	185
186	2000290	Transfer Positions from Consumer Advocate Services to Home and Community Based Services - Add			45,180						45,180			45,180				45,180	186	
187	2000300	Transfer Positions from Consumer Advocate Services to Home and Community Based Services - Deduct			(45,180)						(45,180)			(45,180)				(45,180)	187	
188	2000310	Transfer Positions from Home and Community Based Services to the Bureau of Information Technology - Add	1.00	52,069	38,824					38,824	77,648	1.00	52,069	38,824				38,824	77,648	188
189	2000320	Transfer Positions from Home and Community Based Services to the Bureau of Information Technology - Deduct	(1.00)	(52,069)	(38,824)					(38,824)	(77,648)	(1.00)	(52,069)	(38,824)				(38,824)	(77,648)	189
190	2000330	Salaries Stabilization - Deduct			-						-			(490,113)			(275,298)	(765,411)	190	
191	2000340	Salaries Stabilization - Add			-						-		535,878	490,113			275,298	765,411	191	
192	2000350	Move Legal Services Development to Executive Direction - Deduct			-						-			(416,326)			(101,348)	(517,674)	192	
193	2000360	Move Legal Services Development to Executive Direction - Add			-						-			416,326			101,348	517,674	193	
194	2000370	Ops Technical Support Staff Conversion - Add			-						-	9.00	420,520	11,051			543,976	555,027	194	
195	2000380	Ops Technical Support Staff Conversion - Deduct			-						-			(8,702)			(396,744)	(405,446)	195	
196	2503080	Direct Billing for Administrative Hearings			3,240						3,240			3,240				3,240	196	
197	3000120	Florida Alzheimer 's Center of Excellence (FACE)	2.00	120,000	2,065,428						2,065,428	2.00	120,000	2,065,428				2,065,428	2,065,428	197
198	3000170	Increase Contracted Services Additional Budget Authority			-					2,609,483	2,609,483			-			2,609,483	2,609,483	198	
199	3000180	Older American Act Additional Budget Authority			-					52,770,390	52,770,390			-			52,770,390	52,770,390	199	
200	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	724,888					724,888			-	724,888			724,888	200	
201	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	954,645				1,868,077	2,822,722			-	954,645		1,868,077	2,822,722	201	
202	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600					517,600			-	517,600			517,600	202	
203	4100A00	Monitoring Quality Assurance Administrative Assistant li to Government Operations Consultant li Reclass			-						-		10,953	3,319			9,958	13,277	203	
204	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services				4,000,000					4,000,000			4,000,000				4,000,000	204	
205	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				6,000,000					6,000,000			6,000,000				6,000,000	205	
206	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program				2,000,000					2,000,000			3,650,000				3,650,000	206	



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Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
245	36370C0	Health Management System - State Match			-			221,813		221,813			221,813				221,813	245	
246	36380C0	Health Management System - Data Modernization Initiative			-	850,000				850,000			-				-	246	
247	36390C0	Florida Cancer Data System Enhancements			788,642					788,642			-				-	247	
248	4300210	Funding for Alzheimer's Research			-	3,000,000				3,000,000			-				-	248	
249	4309000	Tobacco Constitutional Amendment			-		3,601,060			3,601,060			-	3,601,060			-	249	
250	4600420	Strong Florida Moms			87,600	368,600				456,200			87,600	368,600			456,200	250	
251	4800101	Statewide Fetal Alcohol Spectrum Disorder Program			-					-	2.00	132,148	1,205,061	510,134			1,715,195	251	
252	5300360	Early Steps Program Quality Improvement and Enhancement			-				7,279,192	7,279,192			-			7,279,192	7,279,192	252	
253	5300380	Children's Medical Services Additional Federal Grant Funding			-				2,255,000	2,255,000			-			2,255,000	2,255,000	253	
254	5500050	Public Health Laboratories Equipment Maintenance			6,752,161					6,752,161			4,500,000				4,500,000	254	
255	6P00640	Health Services			-	28,248,456				28,248,456			-	19,956,312			19,956,312	255	
256	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-					-			1,171,675				1,171,675	256	
257	6200125	Sickle Cell Treatment and Research			10,000,000					10,000,000			-				-	257	
258	6200140	Florida Cancer Innovation Fund			40,000,000		40,000,000			80,000,000			15,000,000		15,000,000		30,000,000	258	
259	6201350	Routine Screening Expansion for Hiv, Hepatitis, and Syphilis			5,261,699		3,261,449			8,523,148			-				-	259	
260	6401570	Family Violence Prevention and Services / Rape Crisis Services and Supports			-				5,585,181	5,585,181			-			5,585,181	5,585,181	260	
261	6401580	Merlin System Funding			2,900,000					2,900,000			-				-	261	
262	6401590	Contracted Services Authority Increase			-		4,560,875			4,560,875			-		4,560,875		4,560,875	262	
263	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-				-	263	
264	140423	Rural Hospitals			-	7,000,000				7,000,000			10,000,000				10,000,000	264	
265	140998	G/A-Hlth Facilities			-	8,040,807				8,040,807			-	24,391,614			24,391,614	265	
266	990M000	Maintenance and Repair			-					-			-				-	266	
267	081108	Hlth Fac Repair/Maint-Stw			-	2,000,000				2,000,000			-	2,000,000			2,000,000	267	
268	140430	Maintenance and Repair			-		3,000,000			3,000,000			-		3,000,000		3,000,000	268	
269	990S000	Special Purpose			-					-			-				-	269	
270	081108	Hlth Fac Repair/Maint-Stw			-	5,129,200	3,257,300			8,386,500			-	4,429,200	3,257,300		7,686,500	270	
271	084093	Cnst/Reno/Equip-Chu			-		952,500			952,500			-		952,500		952,500	271	
272	<b>Total</b>	<b>HEALTH</b>	<b>12,565.31</b>	<b>667,111,043</b>	<b>828,828,850</b>	<b>56,297,063</b>	<b>87,386,521</b>	<b>1,216,788,376</b>	<b>1,853,701,692</b>	<b>4,043,002,502</b>	<b>12,823.01</b>	<b>668,362,326</b>	<b>798,409,180</b>	<b>53,155,860</b>	<b>87,386,521</b>	<b>1,153,195,343</b>	<b>1,727,725,182</b>	<b>3,819,872,086</b>	272
273																			273
274		<b>VETERANS' AFFAIRS</b>																	274
275	1100001	Startup (OPERATING)	1,500.00	73,529,896	26,780,007			116,338,308	40,178,448	183,296,763	1,500.00	73,529,896	26,780,007		116,338,308	40,178,448	183,296,763	275	
276	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-			309,264	645,253	954,517			-		309,264	645,253	954,517	276	
277	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	6.00	304,734	-			549,348		549,348	10.00	507,890	848,525	67,060			915,585	277	
278	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	587,045				587,045			552,620	34,425			587,045	278	
279	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			126,462	366,362				492,824			126,462	366,362			492,824	279	
280	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization			187,348					187,348			187,348				187,348	280	
281	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			-	2,000,000				2,000,000			-	2,000,000			2,000,000	281	
282	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program			-	1,000,000				1,000,000			-	3,000,000			3,000,000	282	
283	6P00500	Veterans' Services			-	4,359,850				4,359,850			-	5,599,000			5,599,000	283	
284	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-				-	284	
285	140085	Grants and Aids - Fco			-	2,375,000				2,375,000			-	3,875,000			3,875,000	285	
286	990M000	Maintenance and Repair			-					-			-				-	286	

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#																													
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS																											
287	080859	Maint/Rep/Res Fac/Veterans			-				8,000,000								8,000,000			-						1,200,000						1,200,000	287													
288	990P000	Increased Capacity			-															-												-	288													
289	080065	St Nursing Home/Collier Co			-															-													10,000,000			35,700,000			66,300,000						112,000,000	289
290	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>1,506.00</b>	<b>73,834,630</b>	<b>27,093,817</b>	<b>10,688,257</b>	<b>-</b>	<b>125,196,920</b>	<b>40,823,701</b>	<b>203,802,695</b>	<b>1,510.00</b>	<b>74,037,786</b>	<b>28,494,962</b>	<b>26,141,847</b>	<b>-</b>	<b>152,347,572</b>	<b>107,123,701</b>	<b>314,108,082</b>	<b>290</b>																											
291	<b>Grand Total</b>		<b>31,782.56</b>	<b>1,641,549,314</b>	<b>15,614,041,315</b>	<b>231,953,315</b>	<b>375,455,627</b>	<b>5,557,871,118</b>	<b>24,201,450,887</b>	<b>45,980,772,262</b>	<b>32,057.26</b>	<b>1,646,197,090</b>	<b>15,580,621,762</b>	<b>257,474,144</b>	<b>375,455,627</b>	<b>5,523,110,127</b>	<b>24,228,719,741</b>	<b>45,965,381,401</b>	<b>291</b>																											

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
	<b>Agency for Health Care Administration</b>							
1	Ascension Sacred Heart Nurse Residency Program	2806	0	0	1197	350,000	0	1
2	Disproportionate Share Hospital Funding Baptist Health Care - Pensacola	1439	750,000	0	3148	1,705,200	2,294,800	2
3	Graduate Medical Education-Psychiatry	2011	286,569	385,655	1083	0	1,344,447	3
4	UF Health Jacksonville - Operating Support	1509	7,500,000	0	3597	0	0	4
<b>5</b>	<b>Agency for Health Care Administration Subtotal</b>		<b>8,536,569</b>	<b>385,655</b>		<b>2,055,200</b>	<b>3,639,247</b>	<b>5</b>
	<b>Agency for Persons with Disabilities</b>							<b>6</b>
7	ADE INC - Culinary Academy And Senior Program For Adults With Autism And Developmental Disabilities	1136	200,000	0	1972	350,000	0	7
8	Adults with Disabilities - MARC	1089	75,000	0	1130	0	0	8
9	ARC of the Treasure Coast - Therapeutic Intervention Program Center	1387	500,000	0	1481	500,000	0	9
10	Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program	2890	175,000	0	1707	0	0	10
11	Barc Housing - BARC SAFE Haven Project	1340	250,000	0	1098	0	0	11
12	Bilingual Vocational Pilot Program for Special Needs Students	1025	306,500	0	1657		0	12
13	Chabad of Kendall - Community and Anti-Semitic Safety Program	1336	900,000	0	1594	500,000	0	13
14	Club Challenge/Challenge Enterprises of North Florida, Inc.	3603	137,500	0	1574	275,000	0	14
15	Conductive Education Center - Thrive Abilities Community Facility	1608	0	0	1662	500,000	0	15
16	DNA Comprehensive Therapy Services, LLC - Care Model	2665	983,500	0	3283	400,000	0	16
17	Easterseals Better Together	2772	3,500,000	0	1147	500,000	0	17
18	Easterseals Better Together - Volusia	2771	1,500,000	0	1148	0	0	18
19	Els for Autism Foundation, Inc. Specialized Autism Recreation Complex and Hurricane Shelter	2255	500,000	0	2365	550,000	0	19
20	Emergency Response Sensory Support Stations		0	0	3420	350,000	0	20
21	FCO: MACTown Main Campus Residential Hardening and Security Upgrades	2292	0	0	2743	350,000	0	21
22	FCO: North Florida School of Special Education Transitional Housing	3547	0	0	2024	750,000	0	22
23	Gulfstream Goodwill Industries - Waiver Pre-Enrollment Services	2079	0	0	2833	350,000	0	23
24	Hurricane Hardening at The Arc of Palm Beach County's South Campus	1273	0	0	3308	350,000	0	24
25	Independence Landing - Workforce Development for Persons with Disabilities	1253	250,000	0	2277	0	0	25
26	Independence Landing - Workforce Training Facility for Persons with Disabilities	1252	100,000	0	2276	200,000	0	26
27	Island Dolphin Care, Inc. - 100 Families Project	2236	87,500	0	3421	0	0	27
28	JAFCO Children's Ability Center	1167	0	0	1017	350,000	0	28
29	JARC Florida - Generators for Generations	2274	0	0	3634	350,000	0	29

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
30	Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities	3266	90,000	0	1354	0	0	30
31	Miami Learning Experience School Job Readiness Program	1476	0	0	3460	350,000	0	31
32	Operation G.R.O.W.	1295	0	0	1018	496,688	0	32
33	Our Pride Academy, Inc.	2840	600,000	0	1419	0	0	33
34	Parc Center for Disabilities - Commercial Kitchen Renovation	1738	0	0	2636	400,000	0	34
35	POSABILITY I.M.P.A.C.T. Program	1572	0	0	2657	296,120	0	35
36	Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children	2668	64,350	0	1461	0	0	36
37	Senator Nancy C. Detert Home of Your Own Project	3380	0	0	2348	350,000	0	37
38	Shalom Orlando - Yarmuth Family Kitchen	2254	0	0	2885	150,000	0	38
39	STARability Foundation, Inc.: Trailblazer Academy and Employment Readiness	2678	0	0	3504	150,000	0	39
40	Stirring Waters Step 1		0	0	3138	350,000	0	40
41	Sunrise Community - Shelter-In-Place for Individuals with Intellectual and Developmentally Disabled (FCO)	1603	0	0	1067	350,000	0	41
42	Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD	1542	232,269	0	1273	350,000	0	42
43	The Academy of Spectrum Diversity		0	0	1774	600,000	0	43
44	The Arc Gateway - Enrichment Adult Day Training Services	1425	200,000	0	1212	0	0	44
45	The Arc Jacksonville Career Paths and Career Campus	1284	170,000	0	1928	0	0	45
46	The Arc Nature Coast - Life Development Center for Individuals with Intellectual and Developmental Disabilities	1049	0	0	2661	635,000	0	46
47	The Arc Nature Coast - Services for Critical Needs and Aging - Year Three	1570	0	0	2660	215,000	0	47
48	The Arc of Bradford County Work Opportunities Expansion	3424	250,000	0	1840	0	0	48
49	The Arc of Putnam County - Handicap Transport Vehicles	3633	250,000	0	3334	0	0	49
50	Thrive Academy - Supported Living	2591	1,000,000	0	2867	470,000	0	50
51	Village of Key Biscayne Special Needs Program Support	2269	50,000	0	1610	0	0	51
<b>52</b>	<b>Agency for Persons with Disabilities Subtotal</b>		<b>12,371,619</b>	<b>0</b>		<b>11,787,808</b>	<b>0</b>	<b>52</b>
<b>53</b>	<b>Department of Children and Families</b>							<b>53</b>
54	211 Palm Beach and Treasure Coast Building	1057	0	0	1388	1,000,000	0	54
55	211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers	1099	250,000	0	1940	350,000	0	55

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
56	4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project	2947	0	0	3550	350,000	0	56
57	A Door of Hope - Recruitment and Services for Foster Families	2180	0	0	1488	350,000	0	57
58	Academy at Bradenton - Supported Employment for Adults with Mental Illness	2607	75,000	0	1296	0	0	58
59	Adoption Share - Family Match Program	2939	175,000	0	1337	0	0	59
60	Agape Network - Community Reentry	2522	475,000	0	1595	0	0	60
61	Agency for Community Treatment Services - Outpatient Clinic (FCO)	3553	0	1,250,000	2479	0	0	61
62	Agency for Community Treatment Services - Therapeutic Group Home	1452	0	0	2688	500,753	0	62
63	All Star Children's Foundation Campus of Hope and Healing	3366	0	0	3433	350,000	0	63
64	Alpert Jewish Family Service - Community Access Life Line (CALL) Service	1274	0	0	1074	350,000	0	64
65	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities	1216	375,000	0	1299	0	0	65
66	Alpert Jewish Family Service Mental Health First Aid	1304	0	0	1592	350,000	0	66
67	Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades	2229	0	0	3426	223,000	0	67
68	Amigos Foundation - Civic Education and Mentorship Program	2641	125,000	0	2561	250,000	0	68
69	Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity	3696	0	0	2266	350,000	0	69
70	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds	3480	2,759,400	0	2268	0	0	70
71	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Pgm 2 Funding	3697	0	0	2267	650,000	0	71
72	Aspire Health Partners - Homeless Veterans Housing	1302	0	0	1311	350,000	0	72
73	Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services	2317	0	0	1459	350,000	0	73
74	Banyan Health System - Dade Chase Facility for Mental Health and Substance Abuse Beds	1150	0	0	2475	350,000	0	74
75	BayCare Behavioral Health - Veterans Intervention Program	3042	0	0	3529	350,000	0	75
76	Baycare Behavioral Healthcare - Behavioral Health Receiving System Renovations	3283	0	0	2611	750,000	0	76
77	Broward Addiction and Recovery - Medication-Assisted Treatment for Substance Use Disorder	2326	0	137,500		0	0	77
78	Broward County Medication-Assisted Treatment Program		0	0	1950	0	275,000	78
79	Broward Health - Integrated Medication Assisted Treatment Response (iMATR)	2454	0	499,619	3440	0	350,000	79
80	Broward Sheriff's Office Substance Use Disorder Co-Responder Program	2374	0	82,375		0	0	80
81	Camillus House - Phoenix Human Trafficking Recovery Program	1283	0	0	1316	350,000	0	81

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
82	Casa Valentina - Foster Care to Independent Living	1552	0	0	1591	225,000	0	82
83	Centerstone - Trauma Recovery Center	3232	475,000	0	1157	600,000	0	83
84	Centerstone of Florida - Comprehensive Treatment Court	2898	200,000	0	1099	0	0	84
85	Charlotte Behavioral Health Care Substance Abuse Facility	3587	1,408,176	0	3129	0	350,000	85
86	Child Guidance Center - Facility Renovations	2315	0	0	2431	250,000	0	86
87	ChildNet - Parent Engagement Program	1236	0	0	1075	0	350,000	87
88	Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents	2485	0	0	1590	350,000	0	88
89	Circles of Care - State Hospital Diversion	2707	1,030,000	0	1320	1,000,000	0	89
90	Citrus Health Network - Crisis Stabilization Units	2527	500,000	0	1439	1,650,000	0	90
91	Citrus Health Network- Housing Deposit Assistance for Youth and Families	2293	0	0	1715	350,000	0	91
92	City Rescue Mission McDuff Campus	2321	0	0	2490	626,000	0	92
93	Clara White Mission - Culinary Pathway at White Harvest Farm	1060	200,000	0	1895	350,000	0	93
94	Clay Behavioral Health Center - Accessibility Project	3605	125,000	0	2394	250,000	0	94
95	Clay Behavioral Health Center - Community Crisis Prevention Team	3606	250,000	0	2395	0	0	95
96	Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit	2370	17,750	0		0	0	96
97	Communities Connected for Kids - Early Services Engagement Program	2022	0	0	1505	350,000	0	97
98	Community Assisted and Supported Living (CASL) - Permanent Supportive Housing	2442	0	0	2346	1,500,000	0	98
99	Community Assisted and Supported Living (CASL) - Supportive Housing Expansion	3376	0	0	3404	1,000,000	0	99
100	Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit	3248	480,000	0	3640	0	0	100
101	Concept House - Foster Youth Housing	2541	0	0	3560	350,000	0	101
102	Connecting Everyone with Second Chances	3456	0	0	2257	350,000	0	102
103	Crossroads Hope Academy - Facilities Serving Foster Youth	2948	0	0	3428	1,000,000	0	103
104	David Lawrence Center - Collier County Mobile Response Team	2646	0	0	3470	950,000	0	104
105	David Lawrence Center Access and Integrated Care Center Construction	2655	750,000	0	3475	1,500,000	0	105
106	David Lawrence Mental Health Center - Wraparound Collier Program (WRAP)	2644	0	0	3471	279,112	0	106
107	DCF Extended-Release Injectable Naltrexone (Vivitrol)	2537	0	1,250,000	2474	0	0	107
108	Dellenbach Foundation Fresh Start Program	2917	40,500	0	2817	0	0	108
109	Devereux - Children's Mental Health Treatment Center	1697	0	0	3207	400,000	0	109
110	Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth	2615	0	0	3523	350,000	0	110
111	Directions for Living - Baby Community Action Treatment (CAT) Team	1235	0	0	2616	670,000	0	111

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
112	DISC Village - Opioid Residential Treatment Expansion	2633	0	1,000,000	2619	0	0	112
113	DISC Village - Opioid Residential Treatment Expansion (Operations)	2632	0	500,000	2624	0	0	113
114	Eagles' Haven Wellness Center	1064	300,000	0	1307	350,000	0	114
115	Educational Campaign for Opioid Alternatives	1810	100,000	0	2782	0	1,700,000	115
116	EJS Project Teen Center	2656	125,000	0	1332	250,000	0	116
117	Emerald M Therapeutic Riding Center - Equine Assisted Therapy	1918	0	0	1465	120,000	0	117
118	EPIC Community Services - Sober Living Transitional Housing Project	3311	0	5,000,000	3239	0	0	118
119	EPIC Community Services - Women's Substance Abuse Residential Treatment Beds	3312	0	375,000	3458	0	0	119
120	Family and Child Resiliency Project	1332	0	0	3248	350,000	0	120
121	Family First - All Pro Dad/iMOM Foster/Adoption Recruitment	1580	475,000	0	1953	0	0	121
122	Feeding Florida Produce Incentives to Support Rural Retailers	1936		0	1433	1,000,000	0	122
123	Fellowship Recovery Community - Peer Specialists Recovery Support	1579	0	60,000		0	0	123
124	FLITE Center - Anti Human Trafficking Program	3053	300,000	0	1341	0	0	124
125	Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth	1799	125,000	0	3563	0	0	125
126	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program	3556	0	500,025	1298	0	0	126
127	Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program	2489	0	2,500,000	1071	0	0	127
128	Florida Alliance of Information and Referral Services (FLAIRS) - 211 Network	1020	0	0	2824	350,000	0	128
129	Florida Association of Recovery Residences - Data Analysis Enhancements	2271	0	200,000	2541	400,000	0	129
130	Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative	1027	364,155	0	1344	0	0	130
131	Florida Grieving Children and Fentanyl Prevention Initiative	3584	500,000	0	3131	0	750,000	131
132	Florida Healthy Widowhood Project	1457	12,500	0	1070	0	0	132
133	Florida Overdose Crisis Pilot Expansion Project	2743	0	312,500	1309	0	0	133
134	Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment	2864	0	0	1392	350,000	0	134
135	Fort Lauderdale Homeless Mental Health Housing Program	1701	0	0	1434	350,000	0	135
136	Forty Carrots Family Center - Mental Health, Early Education and Parenting Education	3304	0	0	2676	350,000	0	136
137	Fostering our Future: Faith-Based Support for Children & Families in Foster Care	1366	0	0	1985	350,000	0	137
138	Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (FCO)	1356	0	750,000	3391	0	0	138

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
139	Gateway Community Services - Project Save Lives	1286	378,411	0	3272	756,822	0	139
140	Grace Way Village - Restorative Living Facility	2492	0	0	3530	350,000	0	140
141	Gracepoint Behavioral Health Hospital	1075	1,500,000	0	1469	0	0	141
142	Gracepoint Wellness Center - Hillsborough County Baker Act Beds	1614	0	0	1146	350,000	0	142
143	H.O.P.E. (Helping Our People Everyday) Mission	2778	52,500	0	1721	0	0	143
144	Hardee County Ministerial Association Phase 1 Renovation		0	0	3427	400,000	0	144
145	Healing Homes- Helping Children with Alcohol and Opioid Exposure	2333	0	150,000		0	0	145
146	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access	1395	750,000	0	1918	0	0	146
147	Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (FCO)	2418	0	227,928	1086	0	0	147
148	Here's Help Residential Treatment Expansion	2415	0	125,000	1076	0	0	148
149	Hillsborough County High Risk Adoption Support Program	1087	162,500	0	1315	0	0	149
150	Historic Eastside Community Preventive Mental Health and Wellness Initiative	3691	136,513	0		0	0	150
151	House of Hope - Substance Abuse Services for Adolescents	1612	0	165,000		0	0	151
152	IMPOWER Substance Abuse Treatment Program Facility Improvements	2796	0	0	3399	600,000	0	152
153	Involuntary Outpatient Services (IOS) Demonstration Project	2520	0	0	1584	350,000	0	153
154	Jericho Road Men's Shelter Facility Improvements	1571	125,000	0	2494	0	0	154
155	Jewish Community Services of Florida - Miami-Dade/Monroe Crisis Helpline Equity	1471	90,000	0	1515	0	0	155
156	Jewish Family Services Affordable Psychiatry Access	2083	0	0	1417	350,000	0	156
157	Joe DiMaggio Children's Hospital - New Solutions Intensive Outpatient Program	2118	500,000	0	1951	0	0	157
158	Key Clubhouse of South Florida - Workforce Training and Job Placement	1480	0	0	1514	250,000	0	158
159	Kristi House - Facility Renovations for Child Protection Teams	1872	500,000	0	1517	0	0	159
160	Ladies Learning to Lead	2123	0	0	2253	350,000	0	160
161	Lakeview Center - Long Term Care Pilot	2830	1,135,512	0	3162	350,000	0	161
162	Lee Health - Crisis Intervention Center	2192	0	0	2353	350,000	0	162
163	Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements	1657	0	0	3394	350,000	0	163
164	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team	1655	0	0	3361	750,000	0	164
165	Life Management Center of Northwest Florida - Functional Family Therapy Team	1656	0	0	3393	400,000	0	165
166	Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration	3478	242,500	0	2244	0	0	166

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167	Life Management Center of Northwest Florida - Outpatient Mental Health Services	3479	0	0	2243	350,000	0	167
168	LifeBuilders of the Treasure Coast	1058	0	0	2574	550,000	0	168
169	Lifestream - Indigent Baker Act Inpatient Services	1194	0	0	1378	1,100,000	0	169
170	Lifetime Counseling Center - Thrive Within Program	2718	0	0	1984	650,000	0	170
171	Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center	2441	1,100,000	0	2650	0	0	171
172	Live Tampa Bay - Bridges 2 Recovery	2608	0	0	3044	0	350,000	172
173	Lutheran Social Services - Mental Health Transition Beds for Elderly Persons	2280	375,000	0	3633	0	0	173
174	Man Up and Go - Services for Youths Impacted by Fatherlessness	2247	0	0	2548	499,247	0	174
175	Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence	2266	0	0	1497	1,000,000	0	175
176	Marion County Hospital District - Services for Domestic Violence Survivors	2264	0	0	1847	650,000	0	176
177	Marion Senior Services - Co-Responder Program	2340	0	0	1336	400,000	0	177
178	Mending Hearts through S.T.E.A.M		0	0	1443	50,000	0	178
179	Mental Health Association Walk-In and Counseling Center	2620	0	0	2583	350,000	0	179
180	Miami Bridge Host Homes Program For Homeless Youth	2455	0	0	2854	350,000	0	180
181	Miami-Dade County - Anti-Violence Initiative: Community Healing & Mental Health	1155	0	0	1598	350,000	0	181
182	Miami-Dade County Homeless Trust - Housing First for Homeless Persons	1472	281,000	0	1961	562,000	0	182
183	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach	1470	87,500	0	1964	0	0	183
184	Monroe County Emergency Domestic Violence Shelter	2410	0	0	1523	350,000	0	184
185	NAMI Family and Peer Support	3531	0	0	2425	350,000	0	185
186	NAMI Sarasota and Manatee - Family Peer Navigation	1616	300,000	0	1297	0	0	186
187	New Life Dream Center - Substance Abuse Treatment Program	2977	0	225,000	2351	0	350,000	187
188	Nonie's Place Childrens Therapy Center Expansion	2812	0	0	3150	875,000	0	188
189	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care	2168	0	0	1681	350,000	0	189
190	Northwest Boys & Girls Club Remodel in Gainesville		0	0	2531	1,500,000	0	190
191	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program	2251	162,500	0	3390	325,000	0	191
192	One Hopeful Place - Demolition to Expand Homeless Shelter Housing	1288	100,000	0	2965	0	0	192
193	One More Child - Sarasota Campus for Children and Families	3372	750,000	0	3208	350,000	0	193
194	One More Child Anti-Sex Trafficking	2513	412,500	0	2377	825,000	0	194
195	One More Child Single Moms	1239	237,500	0	2376	475,000	0	195

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
196	Open Door Re-Entry and Recovery Program	2763	0	375,000		0	0	196
197	Operation PAR Administrative Services Building Roof Replacement	1903	0	112,500	3539	0	0	197
198	Operation PAR Integrated Care Project	1902	0	425,000	3659	0	0	198
199	Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility	1601	0	325,000	3250	500,000	0	199
200	Parent Education Stabilization Course Corp	1318	245,400	0		0	0	200
201	Partnership for Strong Families - Circuits 3 and 8 Emergency Shelter		0	0	3620	350,000	0	201
202	Peace River Center - Community Mobile Support Team	1214	425,000	0	3136	350,000	0	202
203	Peace River Center - Gilmore Outpatient Expansion	2614	0	0	1645	500,000	0	203
204	Peace River Center - Sebring Domestic Violence Shelter (FCO)	2232	0	0	2598	450,000	0	204
205	Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk	1602	0	0	2553	136,000	0	205
206	Personal Enrichment through Mental Health Services (PEMHS) - Crisis Stabilization Units Beds	1680	0	0	2140	350,000	0	206
207	Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement	1112	60,000	0	3271	0	0	207
208	Place of Hope - Child Welfare Services	1048	0	0	1508	350,000	0	208
209	Pouring Foundations - Sober Living Residential Supports	2815	0	200,000		0	0	209
210	Project LIFT, Inc. St. Lucie County in Ft. Pierce	1080	371,350	0	2577	400,000	0	210
211	Project TALKS	1869	275,000	0	1919	350,000	0	211
212	Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders	1237	0	262,500	1062	0	525,000	212
213	Refuge House - Domestic Violence Transitional Housing	2480	0	0	2623	350,000	0	213
214	Resilience360 (R360): Saving Lives & Money in Northwest Florida's Criminal Justice System		0	0	3526	350,000	0	214
215	Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project	1379	1,123,552	0	2628	0	0	215
216	Seminole County Hope and Healing Center and Mental Health Assessment Center	2780	500,000	0	1542	0	1,000,000	216
217	SMA Healthcare - Behavioral Health Clinic	1409	2,000,000	0	1328	500,000	0	217
218	SMA Healthcare - Residential Substance Abuse Re-Entry Program	3623	0	800,000	2456	550,000	0	218
219	Solo Parent - Supports for Single Parent Veterans	2651	375,000	0	2489	0	0	219
220	South Broward Hospital District - Medication Assisted Treatment	1688	0	500,000	1530	0	1,000,000	220
221	Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication Assisted Treatment (MOVE)	1264	0	100,000	1363	0	0	221
222	Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (ITS)	1257	250,000	0	2631	500,000	0	222

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
223	St Augustine Youth Services - Community Outpatient Children's Treatment Center	3320	700,000	0	2634	350,000	0	223
224	Starting Point Behavioral Health Fernandina Beach Expansion Project	2273	0	0	1920	750,000	0	224
225	Sulzbacher Center - Enterprise Village	2316	0	0	3398	350,000	0	225
226	Tampa Bay Thrives - Youth Mental Wellness Support	1613	0	0	3661	350,000	0	226
227	The Caring Place - Broward Outreach Center Service Enhancements	2324	0	0	1440	550,000	0	227
228	The Children's Village - Project Connect	2690	0	0	1495	300,000	0	228
229	The House of Israel - Homelessness Support	3001	0	0	3137	150,000	0	229
230	The LJD Jewish Family & Community Services, Inc.: Mental Health	3313	225,000	0	2439	0	0	230
231	The Lord's Place - Mental Health Care for People Experiencing Homelessness	2093	150,000	0	1380	300,000	0	231
232	The Mustard Seed of Central Florida - Housing Needs for Low Income Families	1462	0	0	3219	50,000	0	232
233	The Salvation Army Residential Treatment Program	2573	0	0	3476	400,000	0	233
234	Tri-County Human Services - Community Detox Beds	2569	0	833,936	3639	0	0	234
235	Tri-County Human Services - Jersey Commons Project	2989	0	0	1708	350,000	0	235
236	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum	3742	750,000	0		0	0	236
237	UF Health Shands - Mental Health Services at UF Health Psychiatric Hospital	3599	0	0	3423	350,000	0	237
238	UF Health St Johns - EmpowerYouth Mental Health Center and Peer Support Program	3319	0	0	2483	350,000	0	238
239	Unidos por Ecuador of Central Florida - Food and Homelessness Support	3257	50,000	0		0	0	239
240	University Area - STEPS for Success	3752	150,000	0		0	0	240
241	USF Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program	2161	0	0	3046	0	500,000	241
242	Veteran Housing and Homelessness Intervention Program	2703	0	0	2380	250,000	0	242
243	Victory For Youth/Share Your Heart	2691	150,000	0	1713	0	0	243
244	Voices for Children Foundation - Foster Home Diversion and Mental Health Programs	1024	200,000	0	1581	0	0	244
245	West Perrine - Faith Based Support for Youth Activities & Feeding Elders	2395	0	0	2557	600,000	0	245
246	Women in Distress - Housing Expansion	1023	1,250,000	0	2542	1,250,000	0	246
247	Youth and Family Alternatives - Center for Children and Families	3242	500,000	0	2184	0	0	247
248	Youth Crime Prevention Program - Youth UpSkill Academy	3678	100,000	0	3682	0	0	248
249	Youth Crisis Center - Maternity Independent Living Program	3538	0	0	2104	939,720	0	249
<b>250</b>	<b>Department of Children and Families Subtotal</b>		<b>31,241,719</b>	<b>19,243,883</b>		<b>57,987,654</b>	<b>7,500,000</b>	<b>250</b>
<b>251</b>	<b>Department of Elder Affairs</b>							<b>251</b>

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
252	Aging in Place with Grace, by Rales Jewish Family Services	1955	0	0	1046	350,000	0	252
253	Alzheimer's Association Brain Bus	1867	0	0	1164	350,000	0	253
254	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations	1113	0	0	1155	1,750,000	0	254
255	Austin Hepburn Senior Mini-Center - City of Hallandale Beach	1834	55,503	0	2822	111,006	0	255
256	Badia Center Facility Expansion at Flagami Park	3142	0	0	1317	350,000	0	256
257	Baker Senior Center Naples Dementia Respite Support Program	2663	0	0	3489	150,000	0	257
258	Baker Senior Center Naples, Inc. - Geriatric Mental Health Services	2664	0	0	3490	110,000	0	258
259	Bridging the Digital Divide for Older Adults in Florida – Technology Literacy Training	1791	0	0	2777	350,000	0	259
260	Broward Senior Support Services (BSSS)	1441	0	0	1135	350,000	0	260
261	City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services	1163	125,000	0	2163	0	0	261
262	City of Hialeah Elder Meals Program	3351	0	0	1743	650,000	0	262
263	City of Paxton - Aging Facility	1812	0	0	2986	500,000	0	263
264	City of Wauchula Senior Center Facility	2235	0	0	3307	350,000	0	264
265	City of West Park Senior Program	1838	0	0	2818	400,000	0	265
266	David Posnack Jewish Community Center - Senior Kosher Meal Program	2055	74,769	0	1052	149,537	0	266
267	Elder Care Services, Inc. - Meals on Wheels Expansion	1469	495,000	0	2273	640,000	0	267
268	Florida Guardianship Ethics Project	1419	48,000	0	1647	0	0	268
269	Green Cove Springs Senior Center Emergency Generator	3015	100,000	0	1575	200,000	0	269
270	Hialeah Gardens Elder Meals Program	1769	315,000	0	1740	0	0	270
271	Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II	3350	500,000	0	1748	0	0	271
272	Home Delivered Meals for Elders in Northeast Florida	1062	0	0	2775	350,000	0	272
273	Hope for Grateful Hearts	1166	375,000	0	3132	750,000	0	273
274	Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors	2457	125,000	0	1795	0	0	274
275	Jewish Community Services (JCS) Homecare Services	1917	250,000	0	2773	0	0	275
276	Jewish Community Services Nutritional Equity for Seniors Keeping Kosher (NESKK)	2544	0	0	1516	350,000	0	276
277	Jewish Family Services (JFS) - Holocaust Survivors Support	1299	125,000	0	3524	0	0	277
278	Lauderdale Lakes Alzheimer's Care Center Services Expansion	1803	0	0	1393	251,449	0	278
279	LifeStream – Dementia and the Baker Act - An Alternative for Better Outcomes	3270	462,828	0	2504	350,000	0	279

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
280	Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services	1555	250,000	0	1962	500,000	0	280
281	Meals on Wheels - Pinellas County	3554	1,000,000	0	2723	0	0	281
282	Meals on Wheels, Etc.	2727	0	0	1118	300,000	0	282
283	Miami Beach Senior Services and Programming	2524	0	0	2804	175,000	0	283
284	Miami Springs Senior Center Supplemental Meals & Services	3143	375,000	0	1724	400,000	0	284
285	Miami-Dade County Senior Congregate Meals	3431	500,000	0	2803	0	0	285
286	Miramar Southcentral/Southeast Focal Point Senior Center	1830	150,000	0	1531	300,000	0	286
287	Nancy Renyhart Center for Dementia Education	1363	375,000	0	2745	0	0	287
288	North Miami Foundation for Senior Citizens Services, Inc.	3111	0	0	1097	350,000	0	288
289	Northwest Florida Area Agency on Aging Critical Infrastructure Improvements	2810	0	0	3156	275,000	0	289
290	Osceola Council on Aging Personal Care and Meals Program	1883	0	0	3608	300,000	0	290
291	Pasco County Senior Center	3065	0	0	1456	350,000	0	291
292	Senior Friendship Centers	1927	377,945	0	1141	755,890	0	292
293	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services	3314	125,000	0	2437	0	0	293
294	Town of Medley Elder Meals and Care Services	2794	0	0	1729	100,000	0	294
295	United Way of Florida, Inc. Transportation for Seniors Project	3100	0	0	3235	350,000	0	295
296	Village of Key Biscayne - Senior Programming		0	0	1609	125,000	0	296
<b>297</b>	<b>Department of Elder Affairs Subtotal</b>		<b>6,204,045</b>	<b>0</b>		<b>13,092,882</b>	<b>0</b>	<b>297</b>
<b>298</b>	<b>Department of Health</b>							<b>298</b>
299	1 Voice Pediatric Cancer Foundation	1195	150,000	0	2183	0	0	299
300	AC South Florida Medical Network Capital Renovation	3185	0	0	3600	350,000	0	300
301	Advent Health Waterman Community Clinic - Community Care Expansion	1528	0	0	1367	300,000	0	301
302	Andrews Institute Research: Regenerative Medicine	1175	1,500,000	0	3165	3,000,000	0	302
303	Ascension St. Vincent's Nurse Residency Program	1221	289,344	0	1900	0	0	303
304	Auditory Oral Intervention for Children with Hearing Loss Program	1897	750,000	0	1648	1,500,000	0	304
305	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute	2407	2,500,000	0	3698	350,000	0	305
306	Big Bend Hospice, Inc. - Mobile Medical Unit for Rural Healthcare Access	3481	325,000	0	2279	0	0	306
307	Bitner Plante ALS Initiative	1500	1,250,000	0	2383	0	0	307
308	Brooks Rehabilitation Feeding and Swallowing Clinic	1631	784,825	0	1576	0	0	308
309	Broward Health Integrated Emergency Response	2781	250,000	0	3267	0	0	309
310	Calhoun Liberty Hospital Construction	1173	0	0	2941	500,000	0	310

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
311	Cayuga Centers Healthy Steps Program Expansion	2523	366,868	0	1671	0	0	311
312	CNA On-The-Job Training Program	1453	0	0	1431	500,000	0	312
313	Collier County Healthcare Network - Orangetree Primary Care Facility	2919	0	0	3479	6,000,000	0	313
314	Collier County Healthcare Network Immokalee Facility Renovations	2918	0	0	3472	1,500,000	0	314
315	Collier County NCH Flood Barriers	3289	390,807	0	3480	781,614	0	315
316	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire Rescue	1268	0	0	2737	350,000	0	316
317	Cora E. Braynon Family Health Center	2560	0	0	2707	350,000	0	317
318	David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels	1704	87,500	0	1775	0	0	318
319	Doctors' Memorial Hospital Post-Idalia Critical Infrastructure Needs		0	0	3583	350,000	0	319
320	EHR System Replacement	2220	5,000,000	0	1217	350,000	0	320
321	Expanding Access to Dental and Behavioral Health Care for Floridians	1056	0	0	3598	350,000	0	321
322	Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits	2609	400,000	0	1646	0	0	322
323	Expansion of Bond Community Health Center	3188	0	0	2752	350,000	0	323
324	Facil Health	1004	250,000	0	2774	0	0	324
325	FASD Statewide Clinics	2137	0	0	1933	590,000	0	325
326	Fetal Alcohol Spectrum Disorders Clinic- Pensacola	2138	0	0	1932	470,000	0	326
327	Figgers Tablets	1895	500,000	0	1122	0	0	327
328	Florida Epilepsy Services Program (FESP)	2575	0	0	1438	976,364	0	328
329	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse	1558	500,000	0	1054	350,000	0	329
330	Florida Keys Area Health Education Center, Inc. dba Keys AHEC Health Centers	1950	487,500	0	2734	0	0	330
331	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence		0	0	3450	115,000	0	331
332	Florida Mission of Mercy	1505	250,000	0	2416	0	0	332
333	Florida Rural Hospital Safe Patient Movement Program-Baxter	3091	425,000	0	2092	850,000	0	333
334	Florida Stroke Registry	2851	750,000	0	1506	0	0	334
335	Florida Telecare Program	2578	0	0	1994	350,000	0	335
336	Franklin County St James/Lanark - EMS Substation Project	3491	300,000	0	2119	0	0	336
337	Good Health Clinic Health Clinic Building Project	1666	0	0	1758	350,000	0	337
338	Hamilton County Health Department	3442	0	0	2709	500,000	0	338
339	Handtevy Resuscitation System for EMS	2568	1,950,285	0	2790	0	0	339
340	Image Clear Ultrasound of South Florida	1448	0	0	1003	130,000	0	340
341	Jackson Hospital Therapy Center Construction	2054	0	0	2945	350,000	0	341

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
342	Jackson Memorial Hospital ED Modernization and Diversion	3241	0	0	1869	550,000	0	342
343	LECOM Health: Clinic-Based Services Outreach	3219	1,250,000	0	1011	0	0	343
344	Lee Health Central Lab Facility	2477	0	0	2352	350,000	0	344
345	Lee Health Graduate Medical Education Center	3072	0	0	3606	4,300,000	0	345
346	Let's Move 365	2272	0	0	1958	350,000	0	346
347	Live Like Bella Childhood Cancer Foundation	1215	500,000	0	1493	0	0	347
348	Miami Beach Community Health Center - 710-720 Alton Critical Renovation	1874	0	0	1682	400,000	0	348
349	Miami Diaper Bank- Mobile Diaper Pantry Program	1446	50,000	0	1675	0	0	349
350	Neighborhood Medical Center Mobile Mammography Clinic	1748	0	0	2285	350,000	0	350
351	Neurosciences Center	3357	0	0	2424	350,000	0	351
352	New Medical, Dental, and Behavioral Health Care and Health Educational Center at Countryside (Pinellas County, Florida)	2501	0	0	3048	500,000	0	352
353	Nova Southeastern University - Unmet Dental Needs	3435	0	0	2258	400,000	0	353
354	Nurse Family Partnership Sustainability and Expansion Funding	1059	0	0	2655	500,000	0	354
355	Orange County Track Chair Program	1343	25,000	0		0	0	355
356	Palm Beach County School Health Electronic Medical Record Conversion and Archiving		0	0	3579	1,000,000	0	356
357	Paxton Medical Clinic	2007	0	0	2984	362,500	0	357
358	Pediatric Center at TCCH	3239	0	0	2749	350,000	0	358
359	Pediatric Vision Health - Lions World Vision Institute Foundation	3030	0	0	3043	350,000	0	359
360	Period of PURPLE Crying Shaken Baby Prevention Program	1240	0	0	1238	350,000	0	360
361	Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	3309	0	0	3049	1,000,000	0	361
362	Promise Fund of Florida	1258	225,000	0	1053	0	0	362
363	Queens In Pink	1754	32,500	0		0	0	363
364	Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable Populations	1040	0	0	1430	247,448	0	364
365	Ronald McDonald House Charities of South Florida - Capital Construction	2530	0	0	1045	750,000	0	365
366	Ronald McDonald House St. Joseph's Hospital Expansion	2893	0	0	1399	350,000	0	366
367	Runway to Hope Pediatric Cancer Family Assistance Program	1865	175,000	0	1343	0	0	367
368	Sarasota Medical Pregnancy Center 4-D Ultrasound	3234	43,645	0		0	0	368
369	Senior Care Patient Home Monitoring Post Hospitalization	1531	382,990	0	1995	0	0	369
370	Sickle Cell Registry II	3308	0	0	3052	1,000,000	0	370
371	Sickle Cell Workforce	2342	0	0	3050	1,000,000	0	371

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
372	St. Johns, Putnam, Flagler: Regional Medical Examiner's Office	3636	0	0	2471	350,000	0	372
373	St. Joseph's Children's Hospital - Chronic Complex Clinic	3586	600,000	0	1187	0	0	373
374	The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research	1154	0	0	2030	350,000	0	374
375	The National Center of Pediatrics Special Needs Program	2576	0	0	2354	350,000	0	375
376	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease	2592	0	0	1927	350,000	0	376
377	Town Center YMCA Construction	3018	3,000,000	0	3647	0	0	377
378	Trauma Center Readiness - Tallahassee Memorial Healthcare	3468	750,000	0	2278	0	0	378
379	UF Health Central Florida Breast Cancer Care Center	2187	297,500	0	1996	0	0	379
380	UF Health Mobile Stroke Treatment Unit network	3728	6,250,000	0	2735	350,000	0	380
381	UF Health Shands Hospital Maternal and Fetal Care Program	2189	350,000	0	2783	350,000	0	381
382	University of Miami-HIV/AIDS Research at Center for AIDS Research	1197	500,000	0	1023	0	0	382
383	USF Health Cryogenic Electron Microscope	2892	0	0	2185	350,000	0	383
384	Veterans Access Clinic at Nova Southeastern University	3298	0	0	1587	500,000	0	384
385	Westchester Free Standing Emergency Department	2874	0	0	1733	350,000	0	385
386	Who We Play For: Sudden Cardiac Arrest Prevention	2018	0	0	1988	975,000	0	386
387	Wolfson Children's Hospital   Bower Lyman Center for Medically Complex Children	2320	450,499	0	2106	0	0	387
388	YMCA Family Center Optimization in Marion County	1410	0	0	1998	500,000	0	388
389	YMCA Family Centers in Volusia & Flagler Counties	1499	1,500,000	0	3237	0	0	389
390	YMCA of Collier County Senior Center	2680	0	0	3717	350,000	0	390
391	YMCA of Florida's First Coast - Immokalee Unique Abilities Center: Accessibility Expansion	3609	350,000	0	2796	0	0	391
392	YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion	1432	0	0	1210	2,500,000	0	392
<b>393</b>	<b>Department of Health Subtotal</b>		<b>36,189,263</b>	<b>0</b>		<b>44,347,926</b>	<b>0</b>	<b>393</b>
<b>394</b>	<b>Veterans' Affairs</b>							<b>394</b>
395	Allied Forces Foundations Florida	1932	100,000	0	1190	0	0	395
396	Blue Angels Foundation; Funding for PTS Protocol to Reduce Veteran Suicide	1179	0	0	1898	350,000	0	396
397	Building Homes for Heroes		0	0	1398	350,000	0	397
398	Continue the Mission SkillBridge Pilot Program	2809	250,000	0		0	0	398
399	End Veteran Suicide by Prevention - Florida's Watch Stander Program	1592	556,000	0	1489	350,000	0	399
400	Five Star Veterans Center Expansion: Phase 1	1857	0	0	1947	400,000	0	400

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Row	Project Title	House Form #	House GR	House TF	Senate Form #	Senate GR	Senate TF	Row
401	Five Star Veterans Center Homeless Housing and Re-integration Project	1858	0	0	1954	374,000	0	401
402	Florida Senior Veterans in Crisis Fund	1561	140,000	0	3710	0	0	402
403	Florida Veterans Legal Helpline	1373	500,000	0	1454	0	0	403
404	Forever Warriors Initiative	2253	125,000	0	2969	0	0	404
405	Herzing Military Nursing Bridge/Educational training Unit Program	1314	0	0	1451	250,000	0	405
406	Home Base Florida Veteran & Family Care	2920	1,000,000	0	1183	0	0	406
407	Hookin' Veterans	3067	0	0	1463	250,000	0	407
408	Innovative Interventions for Veterans Suicide Prevention	3233	300,000	0		0	0	408
409	K9s For Warriors - Pairing Veterans with Service Dogs	3634	1,500,000	0	2441	350,000	0	409
410	Medal of Honor Tribute Merritt Island Veterans Memorial Park		0	0	1981	600,000	0	410
411	Newberry Veterans Memorial	3718	0	0	1654	250,000	0	411
412	Northwest Florida Military Resource Center	2820	250,000	0		0	0	412
413	Operation Rescue 22-New Training Facility	1098	875,000	0	1446	500,000	0	413
414	Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention		0	0	1322	600,000	0	414
415	Oviedo Memorial Post 243 Heritage Campaign		0	0	1068	150,000	0	415
416	Quantum Leap Farm: Equine Assisted Therapy for Veterans	2669	146,350	0	1462	0	0	416
417	Regional/National Adaptive Sports Training Center	2887	0	0	1406	400,000	0	417
418	SOF Missions Suicide Prevention	1077	750,000	0	2180	1,500,000	0	418
419	Task Force Dagger Special Operations: Rehabilitative Adaptive Events, Dagger Dive	2879	242,500	0	2154	0	0	419
420	The Transition House Homeless Veterans Program - Osceola	2437	0	0	3258	400,000	0	420
421	VetConnect Solution - Improving Florida Veteran Experiences	2413	0	0	1449	350,000	0	421
422	Veterans' Services Mobile Units		0	0	2687	500,000	0	422
423	Veterans Suicide Prevention - Fort Freedom	1565	0	0	1482	350,000	0	423
424	Veterans United for Housing	2270	0	0	2143	350,000	0	424
425	Veterans Village - Project of Home Again St Johns Inc.		0	0	3649	350,000	0	425
426	Women Veterans Ignited	3533	0	0	1013	500,000	0	426
<b>427</b>	<b>Veterans' Affairs Subtotal</b>		<b>6,734,850</b>	<b>0</b>		<b>9,474,000</b>	<b>0</b>	<b>427</b>
<b>428</b>	<b>Grand Total</b>		<b>101,278,065</b>	<b>19,629,538</b>		<b>138,745,470</b>	<b>11,139,247</b>	<b>428</b>

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Line	HB 5001	Status	SB 2500	Line
1				1
2	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	<b>Identical</b>	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	2
3				3
4	<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>			4
5				5
6	<b>PROGRAM: ADMINISTRATION AND SUPPORT</b>			6
7				7
8	<b>175 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			8
9				9
10		<b>Different</b>	From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	10
11				11
12	<b>175A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			12
13				13
14	Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		14
15				15
16	<b>PROGRAM: HEALTH CARE SERVICES</b>			16
17				17
18	<b>CHILDREN'S SPECIAL HEALTH CARE</b>			18
19				19
20	From the funds in Specific Appropriations 181 through 186, \$361,207 from the General Revenue Fund and \$864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.	<b>Different</b>		20
21				21
22	<b>181 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</b>			22
23				23
24	Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	<b>Identical</b>	Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	24
25				25
26	<b>184 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</b>			26
27				27
28	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.	<b>Identical</b>	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.	28
29				29
30	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			30
31				31
32	<b>194 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			32
33				33
34	In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	<b>Identical</b>	In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	34
35				35

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Line	HB 5001	Status	SB 2500	Line
36	From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Identical	From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	36
37				37
38	From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by January 6, 2025.	Different		38
39				39
40	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund shall be used to contract with a vendor to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required and other appropriate factors.	Different	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.	40
41				41
42	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be based on at least a three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity.	Different	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.	42
43				43
44	From the funds in Specific Appropriation 194, \$7,500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509).	Refer to Project Spreadsheet		44
45				45
46	<b>195 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM</b>			46
47				47
48	Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	48
49				49
50	<b>196 SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX)</b>			50
51				51

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Line	HB 5001	Status	SB 2500	Line
52	Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, \$63,903,980 shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan must include project activities needed to address all findings in the FX Special Assessment Report. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different	From the funds in Specific Appropriation 196, \$56,618,245 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	52
53				53
54	From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:	Different		54
55				55
56	Enterprise Data Warehouse and Data Governance..... 40,826,091 Integration Services and Integration Platform for Existing Systems and New Modules.....718,716 Independent Verification and Validation Services..... 2,101,740 Provider Services Module.....11,515,392 Pharmacy Benefits Module.....4,365,180 Strategic Planning, Program Management, and Project Management Activities.....6,340,131 Unified Operations Center.....19,338,057	Different		56
57				57
58	The contracts executed to provide strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other project components. Additional support services must be competitively procured.	Different		58
59				59
60		Different	The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	60
61				61
62		Different	From the funds in Specific Appropriation 196, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.	62
63				63

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Line	HB 5001	Status	SB 2500	Line
64		Different	Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	64
65				65
66	<b>197A SPECIAL CATEGORIES STRATEGIC ENTERPRISE ADVISORY SERVICES - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>			66
67				67
68		Different	Funds in Specific Appropriation 197A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	68
69				69
70	<b>197B SPECIAL CATEGORIES CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>			70
71				71
72		Different	Funds in Specific Appropriation 197B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	72
73				73
74	<b>197C SPECIAL CATEGORIES PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>			74
75				75

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76		Different	Funds in Specific Appropriation 197C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	76
77				77
78	<b>197D SPECIAL CATEGORIES UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>			78
79				79
80		Different	Funds in Specific Appropriation 197D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	80
81				81
82	<b>197E SPECIAL CATEGORIES PHARMACY BENEFITS MANAGEMENT - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>			82
83				83

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Line	HB 5001	Status	SB 2500	Line
84		<b>Different</b>	Funds in Specific Appropriation 197E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	84
85				85
86	<b>MEDICAID SERVICES TO INDIVIDUALS</b>			86
87				87
88		<b>Different</b>	The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.	88
89				89
90	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	<b>Identical</b>	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The agency is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	90
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Line	HB 5001	Status	SB 2500	Line
92	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	Identical	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	92
93				93
94	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	Identical	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The agency shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	94
95				95
96	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	Identical	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	96
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Line	HB 5001	Status	SB 2500	Line
98	From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	98
99				99
100		Different	The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.	100
101				101
102		Different	The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided prior to sentencing and release for Medicaid-eligible individuals under the age of 21 that are in the custody of the Department of Juvenile Justice. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.	102
103				103
104	<b>205 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</b>			104
105				105
106	Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).	Identical	Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).	106
107				107
108	<b>207 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</b>			108
109				109

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Line	HB 5001	Status	SB 2500	Line
110	From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,803 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Different	From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	110
111				111
112	From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.	Identical	From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.	112
113				113
114	From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	114
115				115

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Line	HB 5001	Status	SB 2500	Line
116	From the funds in Specific Appropriation 207, \$8,562,325 from the Grants and Donations Trust Fund and \$11,522,885 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	116
117				117
118		Different	From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	118
119				119
120	From the funds in Specific Appropriation 207, \$7,673,400 from the Grants and Donations Trust Fund and \$10,326,600 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of December 1, 2023. The funds shall be distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	120
121				121
122	From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	122
123				123
124	From the funds in Specific Appropriation 207, \$286,569 in nonrecurring funds from the General Revenue Fund and \$385,655 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. for psychiatric Graduate Medical Education (HF 2011).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grant and Donations Trust Fund and \$771,309 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1083).	124
125				125

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Line	HB 5001	Status	SB 2500	Line
126		Different	From the funds in Specific Appropriation 207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (SF 1197).	126
127				127
128	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	128
129				129
130	<b>208 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</b>			130
131				131
132	From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	132
133				133
134	From the funds in Specific Appropriations 208 and 215, \$3,300,518 from the General Revenue Fund and \$4,441,725 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Different	From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	134
135				135
136	From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	136
137				137
138	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	Different	From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	138
139				139

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Line	HB 5001	Status	SB 2500	Line
140	<p>Base Rate - \$3,717.12  Neonates Service Adjustor Severity Level 1 - 1.0  Neonates Service Adjustor Severity Level 2 - 1.52  Neonates Service Adjustor Severity Level 3 - 2.310  Neonates Service Adjustor Severity Level 4 - 2.310  Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  Severity Level 1 - 1.0  Severity Level 2 - 1.52  Severity Level 3 - 2.310  Severity Level 4 - 2.310  Outlier Threshold - \$60,000  Free Standing Rehabilitation Provider Adjustor - 2.748  Rural Provider Adjustor - 2.416  Long Term Acute Care (LTAC) Provider Adjustor - 1.904  High Medicaid Provider Adjustor - 2.009  Marginal Cost Percentage - 60%  Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  Documentation and Coding Adjustment - 1/3 of 1% per year  Level I Trauma Add On - 17%  Level II or Level II and Pediatric Add On - 11%  Pediatric Trauma Add On - 4%</p>	<b>Different</b>	<p>Base Rate - \$3,717.72  Neonates Service Adjustor Severity Level 1 - 1.0  Neonates Service Adjustor Severity Level 2 - 1.52  Neonates Service Adjustor Severity Level 3 - 2.310  Neonates Service Adjustor Severity Level 4 - 2.310  Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  Severity Level 1 - 1.0  Severity Level 2 - 1.52  Severity Level 3 - 2.310  Severity Level 4 - 2.310  Normal Newborn Services Adjustors:  Severity Level 1 - 1.40  Severity Level 2 - 1.40  Severity Level 3 - 2.00  Severity Level 4 - 2.30  Obstetrics Services Adjustors:  Severity Level 1 - 1.40  Severity Level 2 - 1.40  Severity Level 3 - 2.00  Severity Level 4 - 2.30  Outlier Threshold - \$60,000  Free Standing Rehabilitation Provider Adjustor - 2.748  Rural Provider Adjustor - 2.416  Long Term Acute Care (LTAC) Provider Adjustor - 1.904  High Medicaid Provider Adjustor - 2.009  Marginal Cost Percentage - 60%  Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  Documentation and Coding Adjustment - 1/3 of 1% per year  Level I Trauma Add On - 17%  Level II or Level II and Pediatric Add On - 11%  Pediatric Trauma Add On - 4%</p>	140
141				141
142				142
143	<p>From the funds in Specific Appropriations 208, 211, and 215, \$34,396,071 from the General Revenue Fund and \$46,289,059 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.</p>	<b>Different</b>	<p>From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.</p>	143
144				144

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145	From the funds in Specific Appropriations 208, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. These funds shall be distributed to qualifying hospitals for the purpose of building infrastructure, improving technology and enhancing the workforce related to pediatric cancer research and care.	Different		145
146				146
147	<b>209 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE</b>			147
148				148
149		Different	Funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso.	149
150				150
151	The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.	Different	The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.	151
152				152
153	From the funds in Specific Appropriation 209, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Baptist Health Care Pensacola (HF 1439). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.	Refer to Project Spreadsheet	From the funds in Specific Appropriation 209, \$1,750,200 in nonrecurring funds from the General Revenue Fund and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.	153
154				154
155	<b>211 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES</b>			155
156				156
157	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	157
158				158
159	Ambulatory Surgical Center Base Rate - \$243.21 Hospital Outpatient Base Rate - \$397.56 Rural Hospital Provider Adjustor - 1.5428 High Medicaid Provider Adjustor - 2.1258 Documentation and Coding Adjustment - 0%	Identical	Ambulatory Surgical Center Base Rate - \$243.21 Hospital Outpatient Base Rate - \$397.56 Rural Hospital Provider Adjustor - 1.5428 High Medicaid Provider Adjustor - 2.1258 Documentation and Coding Adjustment - 0%	159
160				160
161	<b>212 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</b>			161
162				162

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Line	HB 5001	Status	SB 2500	Line
163	Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 212 are provided for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	163
164				164
165	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	Identical	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	165
166				166
167	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	167
168				168
169	From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Different	From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,307 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	169
170				170
171	From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	171
172				172
173	From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.	Identical	From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.	173
174				174
175	From the funds in Specific Appropriations 212, 226, and 227, \$52,803,799 in recurring funds from the General Revenue Fund and \$71,102,882 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.	Different		175
176				176

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177		Different	From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed Care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.	177
178				178
179		Different	From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.	179
180				180
181		Different	From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.	181
182				182
183		Different	From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.	183
184				184
185		Different	From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,033 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.	185
186				186
187	<b>214 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</b>			187
188				188
189	From the funds in Specific Appropriations 214 and 215, \$18,367,330 in recurring funds from the General Revenue Fund and \$24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.	Different		189
190				190
191		Different	From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.	191
192				192
193	<b>215 SPECIAL CATEGORIES PREPAID HEALTH PLANS</b>			193
194				194

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195	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	195
196				196
197	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	Identical	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	197
198				198
199	From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	Identical	From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	199
200				200
201	From the funds in Specific Appropriation 215, \$1,500,000 from the General Revenue Fund and \$2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.	Different		201
202				202
203	From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	Different		203
204				204
205		Different	From the funds in Specific Appropriations 215 and 218, \$6,418,261 in recurring funds from the General Revenue Fund, \$132,005 in recurring funds in the Refugee Assistance Trust Fund, and \$8,637,478 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.	205
206				206
207	<b>218 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</b>			207
208				208
209	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	209
210				210
211	<b>220 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING</b>			211
212				212
213	From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	213
214				214

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Line	HB 5001	Status	SB 2500	Line
215	<b>MEDICAID LONG TERM CARE</b>			215
216				216
217	<b>221 SPECIAL CATEGORIES ASSISTIVE CARE SERVICES</b>			217
218				218
219		<b>Different</b>	From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.	219
220				220
221	<b>222 SPECIAL CATEGORIES PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES</b>			221
222				222
223		<b>Different</b>	The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to section 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment into the pilot. Funds are provided to support the enrollment of up to 610 individuals in Region I and up to 300 individuals in Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of one or more qualified long-term care plans, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.	223
224				224
225	<b>224 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</b>			225
226				226
227	From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	<b>Different</b>	From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	227
228				228
229	<b>225 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</b>			229
230				230
231	From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482, from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	<b>Identical</b>	From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	231
232				232
233	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	<b>Identical</b>	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	233
234				234

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Line	HB 5001	Status	SB 2500	Line
235	From the funds in Specific Appropriation 225, \$9,911,075 from the General Revenue Fund and \$13,337,987 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs.	Different		235
236				236
237	<b>226 SPECIAL CATEGORIES NURSING HOME CARE</b>			237
238				238
239	From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, for slots under the Model Waiver and Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Different	From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	239
240				240
241	From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	241
242				242
243	<b>229 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</b>			243
244				244
245	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.	Identical	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.	245
246				246
247	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	Different	Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	247
248				248
249	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Identical	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	249
250				250
251	From the funds in Specific Appropriation 229, \$959,478 in recurring funds from the General Revenue Fund and \$1,291,233 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in Pinellas County, effective July 1, 2024.	Different		251
252				252

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253	From the funds in Specific Appropriation 229, \$832,890 from the General Revenue Fund and \$1,120,875 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 50 slots in Charlotte County, effective July 1, 2024.	Different		253
254				254
255	From the funds in Specific Appropriation 229, \$986,500 from the General Revenue Fund and \$1,327,599 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 50 slots in Hillsborough County, effective July 1, 2024.	Different		255
256				256
257	From the funds in Specific Appropriation 229, \$1,479,750 from the General Revenue Fund and \$1,991,398 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 75 slots in Citrus County, effective July 1, 2024.	Different		257
258				258
259	From the funds in Specific Appropriation 229, \$1,040,564 from the General Revenue Fund and \$1,400,356 from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.	Different		259
260				260
261	From the funds in Specific Appropriation 229, \$967,530 from the General Revenue Fund and \$1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.	Different		261
262				262
263	<b>PROGRAM: HEALTH CARE REGULATION</b>			263
264				264
265	<b>HEALTH CARE REGULATION</b>			265
266				266
267	<b>235 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			267
268				268
269	From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Identical	From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	269
270				270
271	From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.	Different	From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund are provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.	271
272				272
273	<b>AGENCY FOR PERSONS WITH DISABILITIES</b>			273
274				274
275	<b>PROGRAM: SERVICES TO PERSONS WITH DISABILITIES</b>			275
276				276
277	<b>HOME AND COMMUNITY SERVICES</b>			277
278				278
279	<b>243 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS</b>			279
280				280
281	Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	281
282				282

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283	<b>244 SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED</b>			283
284				284
285		<b>Different</b>	From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.	285
286				286
287	<b>245 SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED</b>			287
288				288
289	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.	<b>Identical</b>	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.	289
290				290
291	<b>246 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			291
292				292
293	From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.	<b>Different</b>	From the funds in Specific Appropriation 246, \$2,463,399 in nonrecurring funds from the General Revenue Fund and \$2,463,399 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, and Leon counties, to support individuals who are dually diagnosed with mental health and development disabilities.	293
294				294
295	From the funds in Specific Appropriation 246, the nonrecurring sum of \$400,000 from the General Revenue Fund and \$400,000 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to, in coordination with the Agency for Health Care Administration, develop and implement the Adult Pathways Waiver. This waiver will address the needs of clients with developmental disabilities as they transition into adulthood. This appropriation is contingent upon the passage of HB 1271, or similar legislation, becoming law.	<b>Different</b>	From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.  The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.	295
296				296
297	<b>246A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			297
298				298
299	From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 246A, nonrecurring funds are provided for the following projects:	299
300				300

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Line	HB 5001	Status	SB 2500	Line
301	<p>ADE INC - Culinary Academy And Senior Program For Adults With Autism And Developmental Disabilities (HF 1136).... 200,000                      Adults with Disabilities - MARC (HF 1089)..... 75,000                      Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2890)..... 175,000                      Bilingual Vocational Pilot Program for Special Needs Students (HF 1025)..... 306,500                      Chabad of Kendall - Community and Anti-Semitic Safety Program (HF 1336)..... 900,000                      Club Challenge/Challenge Enterprises of North Florida, Inc. (HF 3603)..... 137,500                      DNA Comprehensive Therapy Services, LLC - Care Model (HF 2665)..... 983,500                      Easterseals Better Together (HF 2772)..... 3,500,000                      Easterseals Better Together - Volusia (HF 2771)..... 1,500,000                      Els for Autism Foundation, Inc. Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255)..... 500,000                      Independence Landing - Workforce Development for Persons with Disabilities (HF 1253)..... 250,000                      Independence Landing - Workforce Training Facility for Persons with Disabilities (HF 1252)..... 100,000                      Island Dolphin Care, Inc. - 100 Families Project (HF 2236) 87,500                      Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities (HF 3266)..... 90,000                      Our Pride Academy, Inc. (HF 2840)..... 600,000                      Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children (HF 2668)..... 64,350                      The Arc Gateway - Enrichment Adult Day Training Services (HF 1425)..... 200,000                      The Arc Jacksonville Career Paths and Career Campus (HF 1284)..... 170,000</p>	Refer to Project Spreadsheet	<p>ADE - Culinary Academy and Senior Program for Adults with Autism and Developmental Disabilities (SF 1972)..... 350,000                      Chabad of Kendall Community and Antisemitic Safety Program (SF 1594)..... 500,000                      Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 1574)..... 275,000                      DNA Comprehensive Therapy Care Model (SF 3283)..... 400,000                      Easterseals Better Together (SF 1147)..... 500,000                      Els for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365)..... 100,000                      Emergency Response Sensory Support Stations (SF 3420)..... 350,000                      Employment Services for Individuals with IDD on the Pre-Enrollment List for APD (SF 2833)..... 350,000                      Family Initiative Supported Living (SF 2867)..... 120,000                      Generators for Generations (SF 3634)..... 350,000                      Independence Landing / Workforce Development Facility for Persons with Disabilities (SF 2276)..... 200,000                      Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center (SF 1017)..... 350,000                      Miami Learning Experience School Job Readiness Program (SF 3460)..... 350,000                      Nancy Detert Residential Community Phase II (SF 2348)..... 50,000                      Operation G.R.O.W. (SF 1018)..... 496,688                      POSABILITY I.M.P.A.C.T. Program (SF 2657)..... 296,120                      Shalom Orlando - Yarmuth Family Kitchen (SF 2885)..... 5,000                      The Arc Nature Coast - Services for Critical Needs and Aging (SF 2660)..... 215,000                      Trailblazer Academy &amp; Employment Readiness (SF 3504)..... 150,000</p>	301
302	<p>The Arc of Bradford County Work Opportunities Expansion (HF 3424)..... 250,000                      The Arc of Putnam County - Handicap Transport Vehicles (HF 3633)..... 250,000                      Thrive Academy - Supported Living (HF 2591)..... 1,000,000                      Village of Key Biscayne Special Needs Program Support (HF 2269)..... 50,000</p>			
303				303
304	<b>246B SPECIAL CATEGORIES COMPREHENSIVE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES MANAGED CARE PILOT</b>			304
305				305
306	From the funds in Specific Appropriation 246B, \$12,360,769 from the General Revenue Fund and \$17,041,631 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to transfer to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot.	Different		306
307				307
308	<b>247 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</b>			308
309				309
310	Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	310
311				311

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Line	HB 5001	Status	SB 2500	Line
312	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	<b>Identical</b>	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	312
313				313
314	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	<b>Identical</b>	The Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	314
315				315
316		<b>Different</b>	From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	316
317				317
318	<b>249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</b>			318
319				319
320	From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 249A, nonrecurring funds are provided for the following projects:	320
321				321
322	ARC of the Treasure Coast - Therapeutic Intervention Program Center (HF 1387)..... 500,000 Barc Housing - BARC SAFE Haven Project (HF 1340)..... 250,000 Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (HF 1542)..... 232,269	<b>Refer to Project Spreadsheet</b>	Conductive Education Center of Orlando (CECO's) Thrive Abilities Community (SF 1662)..... 500,000 Els for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365)..... 450,000 Family Initiative Supported Living (SF 2867)..... 350,000 Hurricane Hardening at The Arc of Palm Beach County's South Campus (SF 3308)..... 350,000 Life Development Center for Individuals with Intellectual and Developmental Disabilities. (SF 2661)..... 635,000 MACTown Campus Residential Hardening and Security Upgrades (SF 2743)..... 350,000 Nancy Detert Residential Community Phase II (SF 2348)..... 300,000 North Florida School of Special Education Transitional Housing (SF 2024)..... 750,000 PARC - Commercial Kitchen Renovation (SF 2636)..... 400,000 Port St. Lucie Therapeutic Intervention Program (SF 1481). 500,000 Shalom Orlando - Yarmuth Family Kitchen (SF 2885)..... 145,000 Stirring Waters Step 1 (SF 3138)..... 350,000 Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (SF 1273)..... 350,000 Sunrise Community of Polk County - Shelter-In-Place for Individuals with I/DD (SF 1067)..... 350,000 The Academy of Spectrum Diversity (SF 1774)..... 600,000	322
323				323
324	<b>PROGRAM MANAGEMENT AND COMPLIANCE</b>			324
325				325
326	<b>255 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			326

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Line	HB 5001	Status	SB 2500	Line
327				327
328	From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is nonrecurring, are provided to replace the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Different		328
329				329
330	<b>256 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			330
331				331
332	From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	332
333				333
334	<b>256A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			334
335				335
336	Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		336
337				337
338	<b>257 SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT</b>			338
339				339
340	From the funds in Specific Appropriation 257, the nonrecurring sums of \$1,380,963 from the General Revenue Fund and \$1,380,962 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.	Similar	From the funds in Specific Appropriation 257, \$1,380,963 in nonrecurring funds from the General Revenue Fund and 1,380,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.	340
341				341
342	The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	342
343				343
344	<b>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</b>			344
345				345
346	<b>282 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID</b>			346
347				347
348	From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Different	From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	348
349				349
350	<b>CHILDREN AND FAMILIES, DEPARTMENT OF</b>			350
351				351
352	<b>ADMINISTRATION</b>			352
353				353
354	<b>PROGRAM: EXECUTIVE LEADERSHIP</b>			354
355				355
356	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			356
357				357
358	<b>293A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			358
359				359

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Line	HB 5001	Status	SB 2500	Line
360	Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		360
361				361
362	<b>PROGRAM: SUPPORT SERVICES</b>			362
363				363
364	<b>INFORMATION TECHNOLOGY</b>			364
365				365
366	<b>306 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</b>			366
367				367
368	From the funds provided in Specific Appropriation 306, the nonrecurring sum of \$12,702,460 from the General Revenue Fund and \$12,297,540 from the Federal Grants Trust Fund is provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$23,500,000 shall be placed in reserve and \$1,500,000 is provided for project independent verification and validation services. The department may not begin implementation of additional modules until modules initiated in Fiscal Years 2022-2023 and 2023-2024 have been fully deployed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Different	From the funds provided in Specific Appropriation 306, \$8,891,722 in nonrecurring funds from the General Revenue Fund and \$8,608,278 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	368
369				369
370	The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Different	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	370
371				371
372	<b>307 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION</b>			372
373				373
374	From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$6,691,730 from the General Revenue Fund and \$29,933,270 from the Federal Grants Trust Fund is provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully deployed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	Different	From the funds provided in Specific Appropriation 307, \$8,114,211 in nonrecurring funds from the General Revenue Fund and \$17,523,289 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$12,818,750 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	374
375				375
376	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	376
377				377

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Line	HB 5001	Status	SB 2500	Line
378	From the funds provided in Specific Appropriation 307, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Different		378
379				379
380	<b>SERVICES</b>			380
381				381
382	<b>PROGRAM: FAMILY SAFETY PROGRAM</b>			382
383				383
384	<b>FAMILY SAFETY AND PRESERVATION SERVICES</b>			384
385				385
386	<b>318A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			386
387				387
388	From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	388
389				389
390	Adoption Share - Family Match Program (HF 2939)..... 175,000 EJS Project Teen Center (HF 2656)..... 125,000 Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580)..... 475,000 FLITE Center - Anti Human Trafficking Program (HF 3053)... 300,000 Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth (HF 1799)..... 125,000 Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative (HF 1027)..... 364,155 Hillsborough County High Risk Adoption Support Program (HF 1087)..... 162,500 One More Child Anti-Sex Trafficking (HF 2513)..... 412,500 One More Child Single Moms (HF 1239)..... 237,500 Parent Education Stabilization Course Corp (HF 1318)..... 245,400 Solo Parent - Supports for Single Parent Veterans (HF 2651)..... 375,000 Victory For Youth/Share Your Heart (HF 2691)..... 150,000 Voices for Children Foundation - Foster Home Diversion and Mental Health Programs (HF 1024)..... 200,000 Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3742)..... 750,000	Refer to Project Spreadsheet	4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 3550)..... 350,000 A Door of Hope - Foster Family Recruitment and Services (SF 1488)..... 350,000 All Star Children's Foundation (SF 3433)..... 350,000 Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426)..... 31,000 Camillus House - Human Trafficking Program (SF 1316)..... 350,000 Casa Valentina - Foster Care to Independent Living (SF 1591)..... 225,000 Center Place - Mending Hearts through S.T.E.A.M (SF 1443). 50,000 Central Florida Diaper Bank - Family and Child Resiliency Project (SF 3248)..... 350,000 Citrus Health Network - Housing Deposit Assistance (SF 1715)..... 350,000 Communities Connected for Kids - Early Services Engagement and Preservation Program (SF 1505)..... 350,000 EJS Project (SF 1332)..... 250,000 Emerald M Therapeutic Riding Center (SF 1465)..... 120,000 Forever Family - Foster Care and Adoption Services (SF 1392)..... 350,000 Grace Landing - Fostering Our Future Foster Care Services (SF 1985)..... 350,000 Ladies Learning to Lead (SF 2253)..... 350,000 Man Up & Go - Youth Mentoring and Wraparound Services (SF 2548)..... 499,247 Marion County Hospital District - Empowerment Pathway Project Strengthening Services for Domestic Violence Survivors (SF 1847)..... 650,000 Miami Bridge - Host Homes Program (SF 2854)..... 350,000 NAFI - Functional Family Therapy (SF 1681)..... 350,000	390

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Line	HB 5001	Status	SB 2500	Line
391			One More Child - Anti-Sex Trafficking (SF 2377)..... 825,000 One More Child - Single Moms Program (SF 2376)..... 475,000 Partnership for Strong Families - Circuits 3 and 8 Emergency Shelter (SF 3620)..... 350,000 Place of Hope - Child Welfare Services (SF 1508)..... 350,000 The Children's Village - Project Connect (SF 1495)..... 300,000 West Perrine Christian Association - Faith Based Support for Youth Activities and Feeding Elders (SF 2557)..... 600,000 Youth Crisis Center - Maternity Independent Living Program (SF 2104)..... 24,000	391
392				392
393	<b>319 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</b>			393
394				394
395	From the funds in Specific Appropriation 319, \$10,012,500 from the General Revenue Fund are provided to address the transitional and long-term housing needs of domestic violence survivors.	<b>Different</b>	From the funds in Specific Appropriation 319, \$10,012,500 in recurring funds from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.	395
396				396
397	From the funds in Specific Appropriation 319, the nonrecurring sum of \$8,082,791 from the Federal Grants Trust Fund is provided from the Services, Training, Officers, and Prosecutors (STOP) grant to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims.	<b>Different</b>		397
398				398
399	<b>321 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</b>			399
400				400
401		<b>Different</b>	From the funds in Specific Appropriation 321, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.	401
402				402
403	<b>322 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION</b>			403
404				404
405	From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund are provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.	<b>Similar</b>	From the funds in Specific Appropriation 322, \$4,993,200 in recurring funds from the General Revenue Fund is provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.	405
406				406
407		<b>Different</b>	From the funds in Specific Appropriation 322, \$6,700,102 in nonrecurring funds from the Federal Grants Trust Fund is provided for local prevention grants to communities for the implementation of evidenced-based prevention services.	407
408				408
409	<b>326 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</b>			409
410				410
411	From the funds in Specific Appropriation 326, \$9,822,530 from the General Revenue Fund are provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes.	<b>Different</b>	From the funds in Specific Appropriation 326, \$2,250,000 in recurring funds from the General Revenue Fund is provided to increase adoption incentives for employees who adopt a child pursuant to section 409.1664, Florida Statutes, to \$25,000 for a child who meets the definition of "difficult to place" or \$10,000 for a child who does not meet the definition. These funds are contingent upon the passage of SB 2518, or similar legislation, becoming a law.	411
412				412
413	<b>330 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</b>			413
414				414
415	From the funds in Specific Appropriation 330, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:	<b>Different</b>	From the funds in Specific Appropriation 330, core services funds are allocated to the community-based care lead agencies pursuant to section 409.991, Florida Statutes as follows:	415
416				416

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Line	HB 5001	Status	SB 2500	Line
417	Big Bend CBC (Northwest Florida Health Network)-West..... 55,032,652 Big Bend CBC (Northwest Florida Health Network)-East..... 35,459,931 Partnership for Strong Families..... 31,401,300 Kids First of Florida..... 12,525,871 Family Support Services of North Florida..... 49,018,528 St Johns Board of County Commissioners (Family Integrity Program)..... 7,683,739 Community Partnership for Children..... 43,440,511 Kids Central..... 54,912,909 Embrace Families..... 60,761,737 Heartland for Children..... 46,721,076 Community-Based Care of Brevard (Brevard Family Partnerships)..... 29,292,110 Communities Connected for Kids..... 24,247,000 Family Support Services of Suncoast..... 87,553,887 Safe Children Coalition..... 34,861,493 Children's Network of Hillsborough..... 75,448,412 Children's Network of Southwest Florida..... 53,746,134 ChildNet (Palm Beach)..... 38,086,728 ChildNet (Broward)..... 60,952,428 Citrus Family Care Network..... 76,440,546	Different	Big Bend CBC (Northwest Florida Health Network)-East..... 35,664,770 Big Bend CBC (Northwest Florida Health Network)-West..... 55,190,959 ChildNet (Broward)..... 61,075,051 ChildNet (Palm Beach)..... 38,309,416 Children's Network of Hillsborough..... 75,618,236 Children's Network of Southwest Florida..... 53,975,790 Citrus Family Care Network..... 76,560,755 Community-Based Care of Brevard (Brevard Family Partnerships)..... 29,408,457 Communities Connected for Kids..... 24,428,710 Community Partnership for Children..... 43,522,159 Embrace Families (or designated lead agency)..... 61,131,448 Family Support Services of North Florida..... 49,260,445 Family Support Services of Suncoast..... 87,745,927 Heartland for Children..... 46,910,312 Kids Central..... 55,101,217 Kids First of Florida..... 12,548,710 Partnership for Strong Families..... 31,518,825 Safe Children Coalition..... 35,001,619 St Johns Board of County Commissioners (Family Integrity Program)..... 7,699,906	417
418				418
419	From the funds in Specific Appropriation 330, \$4,371,313 in recurring funds from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.	Different		419
420				420
421	From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the Department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.	Similar	From the funds in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the contracted amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within contracted core funding for the remainder of the fiscal year.	421
422				422
423	From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund are provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083, or similar legislation, becoming a law.	Different	From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 in recurring funds from the General Revenue Fund is provided to support the transition to adulthood for youth who are, or have been, in out of home care, by expanding eligibility requirements for extended maintenance adoption subsidies, extended guardianship assistance program services, Postsecondary Education Services and Support (PESS), and Aftercare Services. These funds are contingent upon the passage of SB 2518, or similar legislation, becoming a law.	423
424				424
425	<b>331 SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</b>			425
426				426
427	Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	427
428				428
429	By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.	Identical	By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.	429
430				430

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Line	HB 5001	Status	SB 2500	Line
431	<b>332A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>			431
432				432
433	From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	433
434				434
435	Kristi House - Facility Renovations for Child Protection Teams (HF 1872)..... 500,000 One More Child - Sarasota Campus for Children and Families (HF 3372)..... 750,000 Women in Distress - Housing Expansion (HF 1023)..... 1,250,000 Youth and Family Alternatives - Center for Children and Families (HF 3242)..... 500,000	<b>Refer to Project Spreadsheet</b>	Agency for Community Treatment Services (ACTS) - Therapeutic Group Home (SF 2688)..... 500,753 Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426)..... 192,000 Boys and Girls Clubs - Northwest Boys & Girls Club Remodel - Gainesville (SF 2531)..... 1,500,000 Concept House - Renovation and Expansion for Foster Youth (SF 3560)..... 350,000 Crossroads Hope Academy - Multi-Purpose Building (SF 3428) 1,000,000 Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (SF 1497)..... 1,000,000 Monroe County Emergency Domestic Violence Shelter (SF 1523)..... 350,000 One More Child - Sarasota Campus for Children and Families (SF 3208)..... 350,000 Peace River Center for Personal Development - Sebring Domestic Violence Shelter (SF 2598)..... 450,000 Refuge House - Transitional Housing Project for Family Safety (SF 2623)..... 350,000 Women In Distress Transitional Housing Expansion (SF 2542) 1,250,000 Youth Crisis Center - Maternity Independent Living Program (SF 2104)..... 915,720	435
436				436
437	<b>PROGRAM: MENTAL HEALTH PROGRAM</b>			437
438				438
439	<b>MENTAL HEALTH SERVICES</b>			439
440				440
441	<b>340 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES</b>			441
442				442
443	From the funds in Specific Appropriations 340 and 339, \$4,504,049 from the General Revenue Fund are provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:	<b>Different</b>	From the funds in Specific Appropriations 338 and 340, \$2,252,025 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:	443
444				444
445	South Florida State Hospital..... 1,483,151 Florida Civil Commitment Center..... 921,132 Treasure Coast Forensic Treatment Center..... 1,084,103 South Florida Evaluation and Treatment Center..... 1,015,663	<b>Different</b>	South Florida State Hospital..... 741,576 Florida Civil Commitment Center..... 460,566 Treasure Coast Forensic Treatment Center..... 542,052 South Florida Evaluation and Treatment Center..... 507,831	445
446				446
447	<b>341 SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES</b>			447
448				448
449	The funds in Specific Appropriation 341 are provided for the transition to Electronic Health Records for civil and forensic mental health treatment facilities. Of these funds, \$1,500,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	<b>Different</b>		449
450				450

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Line	HB 5001	Status	SB 2500	Line
451	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		451
452				452
453	<b>342 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID</b>			453
454				454
455	From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	455
456				456
457	<b>PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM</b>			457
458				458
459	<b>ECONOMIC SELF SUFFICIENCY SERVICES</b>			459
460				460
461	<b>348 OTHER PERSONAL SERVICES</b>			461
462				462
463	From the funds in Specific Appropriations 348, 349, and 361, \$5,012,789 from the General Revenue Fund, of which \$453,134 is nonrecurring, and \$7,248,655 from the Federal Grants Trust Fund, of which \$655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash Assistance, and Medicaid eligibility.	Different		463
464				464
465	<b>351 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS</b>			465
466				466
467	From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.	Different		467
468				468
469	<b>354 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			469
470				470
471		Different	From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).	471
472				472
473	<b>355 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			473
474				474
475	From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:	475
476				476

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Line	HB 5001	Status	SB 2500	Line
477	Amigos Foundation - Civic Education and Mentorship Program (HF 2641)..... 125,000 Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1060)..... 200,000 Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit (HF 2370)..... 17,750 H.O.P.E. (Helping Our People Everyday) Mission (HF 2778).. 52,500 Miami-Dade County Homeless Trust - Housing First for Homeless Persons (HF 1472)..... 281,000 Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1112)..... 60,000 Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379)..... 1,123,552 Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3257)..... 50,000 University Area - STEPS for Success (HF 3752)..... 150,000	Refer to Project Spreadsheet	Amigos Foundation - Civic Education and Mentorship Program (SF 2561)..... 250,000 Clara White Mission - Food Distribution/Culinary Pathway at White Harvest Farm (SF 1895)..... 350,000 Connecting Everyone with Second Chances (CESC) (SF 2257).. 350,000 Feeding Florida - Produce Incentives to Support Rural Retailers (SF 1433)..... 1,000,000 Miami-Dade County - Housing First for Homeless Persons with Special Needs (SF 1961)..... 562,000 National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 2380)..... 250,000 The Caring Place - Broward Outreach Center Services (SF 1440)..... 50,000 The House of Israel - Shelter for Homeless - The Rahab Project (SF 3137)..... 150,000 The Mustard Seed of Central Florida - Furnishing Basic Stability for Children (SF 3219)..... 50,000	477
478				478
479	<b>366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>			479
480				480
481	From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	481
482				482
483	Jericho Road Men's Shelter Facility Improvements (HF 1571) 125,000 One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288)..... 100,000	Refer to Project Spreadsheet	City Rescue Mission McDuff Campus (SF 2490)..... 626,000 Grace Way Village - Restorative Living Facility (SF 3530). 350,000 Hardee County Ministerial Association - Phase 1 Renovation (SF 3427)..... 400,000 Sulzbacher Center - Enterprise Village (SF 3398)..... 350,000 The Caring Place - Broward Outreach Center Service Enhancements (SF 1440)..... 500,000	483
484				484
485	<b>PROGRAM: COMMUNITY SERVICES</b>			485
486				486
487	<b>COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES</b>			487
488				488
489	<b>371 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</b>			489
490				490
491	Funds provided in Specific Appropriation 371 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.	Different		491
492				492
493	<b>372 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</b>			493
494				494
495	From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:	495
496				496

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Line	HB 5001	Status	SB 2500	Line
497	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	<b>Identical</b>	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	497
498				498
499	From the funds in Specific Appropriation 372, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	<b>Different</b>	From the funds in Specific Appropriation 372, \$2,300,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	499
500				500
501	<b>374 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</b>			501
502				502
503		<b>Different</b>	From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.	503
504				504
505		<b>Different</b>	From the funds in Specific Appropriation 374, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.	505
506				506
507	From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	<b>Identical</b>	From the funds in Specific Appropriation 374, \$10,000,000 in recurring funds from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	507
508				508
509	From the funds in Specific Appropriation 374, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	<b>Identical</b>	From the funds in Specific Appropriation 374, \$12,060,000 in recurring funds from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	509
510				510
511	From the funds in Specific Appropriation 374, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 374, \$840,000 in recurring funds from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (base appropriations project).	511

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512				512
513	From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:	513
514				514
515	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000	<b>Identical</b>	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000	515
516				516
517	<b>375 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES</b>			517
518				518
519	The funds in Specific Appropriation 375 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.	<b>Different</b>		519
520				520
521		<b>Different</b>	Funds in Specific Appropriation 375 shall be allocated as follows:	521
522				522
523		<b>Different</b>	Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 1,750,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330	523
524				524
525	<b>376 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			525
526				526
527	From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	<b>Identical</b>	From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	527
528				528
529	<b>377 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			529
530				530
531	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:	531

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532				532
	211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (HF 1099)..... 250,000		211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (SF 1940)..... 350,000	
	Academy at Bradenton - Supported Employment for Adults with Mental Illness (HF 2607)..... 75,000		Alpert Jewish Family Service - Access Life Line (SF 1074). 350,000	
	Agape Network - Community Reentry (HF 2522)..... 475,000		Alpert Jewish Family Service - Mental Health First Aid (SF 1592)..... 350,000	
	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (HF 1216)..... 375,000		Apalachee/Lifestream/Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2266)..... 350,000	
	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (HF 3480)..... 2,759,400		Aspire/Centerstone - Military Veterans and National Guard Mental Health Services (SF 1459)..... 350,000	
	Centerstone - Trauma Recovery Center (HF 3232)..... 475,000		BayCare - Veterans Intervention Program (SF 3529)..... 350,000	
	Centerstone of Florida - Comprehensive Treatment Court (HF 2898)..... 200,000		CASL - Permanent Supportive Housing (Renaissance) (SF 2346)..... 1,500,000	
	Citrus Health Network - Crisis Stabilization Units (HF 2527)..... 500,000		Centerstone of Florida - Trauma Recovery Center (SF 1157). 600,000	
	Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3606)..... 250,000		Children of Inmates - Babies 'N Brains Program (SF 1590).. 350,000	
533	Dellenbach Foundation Fresh Start Program (HF 2917)..... 40,500		Citrus Health Network - Crisis Stabilization Unit, Assessment and Emergency Services (SF 1439)..... 1,650,000	533
	Eagles' Haven Wellness Center (HF 1064)..... 300,000		Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 3150)..... 875,000	
	Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584)..... 500,000		David Lawrence Center - Collier County Mobile Response Team (SF 3470)..... 950,000	
	Florida Healthy Widowhood Project (HF 1457)..... 12,500		David Lawrence Center - Wraparound Collier (WRAP) (SF 3471)..... 279,112	
	Gateway Community Services - Project Save Lives (HF 1286). 378,411		Devereux - Specialized Mental Health Intervention/Prevention Services for Youth (SF 3523).... 350,000	
	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1395)..... 750,000		Directions for Living - Baby CAT (SF 2616)..... 670,000	
	Historic Eastside Community Preventive Mental Health and Wellness Initiative (HF 3691)..... 136,513		FLAIRS - 211 Network Emergency Response Services (SF 2824) 350,000	
	Jewish Community Services of Florida - Miami-Dade/Monroe Crisis Helpline Equity (HF 1471)..... 90,000		Florida Association of Recovery Residences (SF 2541)..... 400,000	
	Joe DiMaggio Children's Hospital - New Solutions Intensive Outpatient Program (HF 2118)..... 500,000		Ft. Lauderdale Homeless Mental Health Housing Program (SF 1434)..... 350,000	
	Lakeview Center - Long Term Care Pilot (HF 2830)..... 1,135,512		Fort Myers Salvation Army - Co-occurring Residential Program (SF 3476)..... 400,000	

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534	Lutheran Social Services - Mental Health Transition Beds for Elderly Persons (HF 2280)..... 375,000 Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 1470)..... 87,500 NAMI Sarasota and Manatee - Family Peer Navigation (HF 1616)..... 300,000 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 2251)..... 162,500 Peace River Center - Community Mobile Support Team (HF 1214)..... 425,000 Project LIFT, Inc. St. Lucie County in Ft. Pierce (HF 1080)..... 371,350 Project TALKS (HF 1869)..... 275,000 Seminole County Hope and Healing Center and Mental Health Assessment Center (HF 2780)..... 500,000 Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (ITS) (HF 1257)..... 250,000 The LJD Jewish Family & Community Services, Inc.: Mental Health (HF 3313)..... 225,000 The Lord's Place - Mental Health Care for People Experiencing Homelessness (HF 2093)..... 150,000 Youth Crime Prevention Program - Youth UpSkill Academy (HF 3678)..... 100,000	Refer to Project Spreadsheet	Forty Carrots - Expansion of Mental Health, Early Education and Parenting Education (SF 2676)..... 350,000 Gateway Community Services - Project Save Lives (SF 3272). 756,822 Gracepoint - Hillsborough County Baker Act Beds (SF 1146). 350,000 JAFCO - Eagles' Haven Wellness Center (SF 1307)..... 350,000 Jewish Family Services - Affordable Psychiatry Access (SF 1417)..... 350,000 Key Clubhouse of South Florida - Workforce Training and Job Placement (SF 1514)..... 250,000 Lakeview Center - Long-Term Care Pilot (SF 3162)..... 350,000 LifeBuilders of the Treasure Coast (SF 2574)..... 550,000 Life Management of Northwest Florida - Circuit 14 Crisis Stabilization Unit Improvements (SF 3394)..... 350,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 3361)..... 750,000 Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3393)..... 400,000 Life Management of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2243)..... 350,000 LifeStream Behavioral Center - Dementia and the Baker Act - An Alternative for Better Outcomes (SF 2504)..... 350,000 LifeStream Behavioral Center - Indigent Baker Act Inpatient Services (SF 1378)..... 1,100,000 Lifetime Counseling Center - Thrive Within Program (SF 1984)..... 650,000 Marion Senior Services - Co-Responder Program (SF 1336)... 400,000 Mental Health Association - Walk-in and Counseling Center (SF 2583)..... 350,000 Miami-Dade County Anti-Violence Initiative - Mental Health in Communities and County Jails (SF 1598)..... 350,000 Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (SF 1584)..... 350,000 NAMI - Family and Peer Support (SF 2425)..... 350,000 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 3390)..... 325,000 Peace River Center for Personal Development - Community Mobile Support Team (SF 3136)..... 350,000 Peer Respite Support Space to Prevent Mental Health Crisis and Suicide Risk (SF 2553)..... 121,000 Personal Enrichment Through Mental Health Services (PEMHS) - Crisis Stabilization Beds (SF 2140)..... 350,000 Project LIFT - Mental Health and Workforce Development (SF 2577)..... 400,000 Resilience360 - Saving Lives & Money in Northwest Florida's Criminal Justice System (SF 3526)..... 350,000 SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456)..... 550,000 Starting Point Behavioral Healthcare - Project TALKS (SF 1919)..... 350,000 STEPS Womens Residential Integrated Treatment Services (SF 2631)..... 500,000 Tampa Bay Thrives - Youth Mental Wellness Support (SF 3661)..... 350,000 The Lord's Place - Mental Health Care for People Experiencing Homelessness (SF 1380)..... 300,000 UF Health Psychiatric Hospital - Expanded Mental Health Services (SF 3423)..... 350,000 UF Health St. Johns - EmpowerYouth Mental Health and Peer Support (SF 2483)..... 350,000	534
535				

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536				536
537	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	<b>Identical</b>	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	537
538				538
539	Broward Addiction and Recovery - Medication-Assisted Treatment for Substance Use Disorder (HF 2326)..... 137,500 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 2454)..... 499,619 Broward Sheriff's Office Substance Use Disorder Co-Responder Program (HF 2374)..... 82,375 DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 2537)..... 1,250,000 DISC Village - Opioid Residential Treatment Expansion (Operations) (HF 2632)..... 500,000 EPIC Community Services - Women's Substance Abuse Residential Treatment Beds (HF 3312)..... 375,000 Fellowship Recovery Community - Peer Specialists Recovery Support (HF 1579)..... 60,000 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 3556)..... 500,025 Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489)..... 2,500,000 Florida Association of Recovery Residences - Data Analysis Enhancements (HF 2271)..... 200,000 Florida Overdose Crisis Pilot Expansion Project (HF 2743). 312,500 Healing Homes- Helping Children with Alcohol and Opioid Exposure (HF 2333)..... 150,000 Here's Help Residential Treatment Expansion (HF 2415)..... 125,000 House of Hope - Substance Abuse Services for Adolescents (HF 1612)..... 165,000 New Life Dream Center - Substance Abuse Treatment Program (HF 2977)..... 225,000 Pouring Foundations - Sober Living Residential Supports (HF 2815)..... 200,000 Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders (HF 1237).. 262,500 SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623)..... 800,000 South Broward Hospital District - Medication Assisted Treatment (HF 1688)..... 500,000 Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication Assisted Treatment (MOVE) (HF 1264)..... 100,000 Tri-County Human Services - Community Detox Beds (HF 2569) 833,936	<b>Refer to Project Spreadsheet</b>	Live Tampa Bay - Bridges 2 Recovery (SF 3044)..... 350,000 Broward Addiction Recovery Division - Broward County Medication-Assisted Treatment Program (SF 1950)..... 275,000 Florida Chiropractic Society - Education Campaign for Opioid Alternatives (SF 2782)..... 1,700,000 Broward Health - iMATR Integrated Medication Assisted Treatment Response (SF 3440)..... 350,000 Memorial Healthcare - Medication Assisted Treatment with Social Determinants of Health Integration (SF 1530)..... 1,000,000 Recovery Connections of Central Florida - Mobile Recovery Support Services (SF 1062)..... 525,000 New Life Dream Center - Substance Abuse Treatment Program (SF 2351)..... 350,000 ChildNet of Palm Beach - Parent Engagement Program (SF 1075)..... 350,000 Seminole County Sheriff's Office - Hope and Healing Center (SF 1542)..... 1,000,000 University of South Florida - Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program (SF 3046)..... 500,000 Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (SF 3131)..... 350,000	539
540				540
541				541
542	<b>384 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES</b>			542
543				543
544	From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.	<b>Identical</b>	From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.	544
545				545
546	<b>384A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>			546
547				547
548	From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Different</b>	From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	548

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Line	HB 5001	Status	SB 2500	Line
549				549
550	Charlotte Behavioral Health Care Substance Abuse Facility (HF 3587)..... 1,408,176 Circles of Care - State Hospital Diversion (HF 2707)..... 1,030,000 Clay Behavioral Health Center - Accessibility Project (HF 3605)..... 125,000 Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit (HF 3248)..... 480,000 David Lawrence Center Access and Integrated Care Center Construction (HF 2655)..... 750,000 Gracepoint Behavioral Health Hospital (HF 1075)..... 1,500,000 Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration (HF 3478)..... 242,500 Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center (HF 2441)..... 1,100,000 SMA Healthcare - Behavioral Health Clinic (HF 1409)..... 2,000,000 St Augustine Youth Services - Community Outpatient Children's Treatment Center (HF 3320)..... 700,000	Refer to Project Spreadsheet	211 Palm Beach & Treasure Coast Building (SF 1388)..... 1,000,000 Apalachee Center, Lifestream, and Gracepoint - Community Forensic Bed Capacity Expansion (SF 2267)..... 650,000 Aspire Health Partners - Homeless Veterans Housing (SF 1311)..... 350,000 Banyan Health - Dade Chase Facility Renovation and Expansion (SF 2475)..... 350,000 BayCare - Pasco County Coordinated Behavioral Health Receiving System Capital Renovations (SF 2611)..... 750,000 CASL - Permanent Supportive Housing Expansion (SF 3404)... 1,000,000 Child Guidance Center - Children's Mental Health Capital Needs (SF 2431)..... 250,000 Circles of Care - State Hospital Diversion (SF 1320)..... 1,000,000 Clay Behavioral Health Center - Accessibility Project (SF 2394)..... 250,000 David Lawrence Center - Access and Integrated Care Center Facility (SF 3475)..... 1,500,000 Devereux Advanced Behavioral Health - Children's Mental Health Treatment Program Educational Building (SF 3207). 400,000 IMPOWER - Substance Misuse Treatment Program Facility Renovations (SF 3399)..... 600,000 Lee Health - Crisis Intervention Center (SF 2353)..... 350,000 Park Place Behavioral Health Care - Long-Term Residential Level IV Substance Use Disorder Treatment Facility (SF 3250)..... 500,000 Peace River Center for Personal Development - Gilmore Outpatient Expansion Project (SF 1645)..... 500,000 Peer Support Space - Peer Respite Space to Prevent Mental Health Crisis and Suicide Risk (SF 2553)..... 15,000 SMA Healthcare - West Volusia Addictions and Mental Health Clinic (SF 1328)..... 500,000 Starting Point Health Care Fernandina Beach Expansion Project (SF 1920)..... 750,000 St. Augustine Youth Services - Community Teams Office Expansion (SF 2634)..... 350,000 Tri-County Human Services - Jersey Commons (SF 1708)..... 350,000	550
551				551
552				552
553	From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	<b>Identical</b>	From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:	553
554				554

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555	Agency for Community Treatment Services - Outpatient Clinic (HF 3553)..... 1,250,000 DISC Village - Opioid Residential Treatment Expansion (HF 2633)..... 1,000,000 EPIC Community Services - Sober Living Transitional Housing Project (HF 3311)..... 5,000,000 Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356)..... 750,000 Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418)..... 227,928 Open Door Re-Entry and Recovery Program (HF 2763)..... 375,000 Operation PAR Administrative Services Building Roof Replacement (HF 1903)..... 112,500 Operation PAR Integrated Care Project (HF 1902)..... 425,000 Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601)..... 325,000	Refer to Project Spreadsheet	Charlotte Behavioral Health Care - Substance Abuse Facility (SF 3129)..... 350,000 Valerie's House, Inc. - Florida Grieving Children and Fentanyl Prevention Initiative Capital Expansion (SF 3131)..... 400,000	555
556				556
557	<b>ELDER AFFAIRS, DEPARTMENT OF</b>			557
558				558
559	<b>PROGRAM: SERVICES TO ELDERS PROGRAM</b>			559
560				560
561	<b>HOME AND COMMUNITY SERVICES</b>			561
562				562
563	<b>393 SALARIES AND BENEFITS</b>			563
564				564
565		Different	From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, \$120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	565
566				566
567	<b>394 OTHER PERSONAL SERVICES</b>			567
568				568
569	From the funds in Specific Appropriations 394, 395, and 402, \$2,065,428 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	Different		569
570				570
571	<b>398 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE</b>			571
572				572
573	From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	573
574				574
575	From the funds in Specific Appropriation 398, \$4,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Different	From the funds in Specific Appropriation 398, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	575
576				576
577	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	577
578				578
579	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Identical	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	579
580				580

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<b>Line</b>	<b>HB 5001</b>	<b>Status</b>	<b>SB 2500</b>	<b>Line</b>
581	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	581
582				582
583	City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services (HF 1163)..... 125,000 LifeStream Dementia and the Baker Act - An Alternative for Better Outcomes (HF 3270)..... 462,828	<b>Refer to Project Spreadsheet</b>	Alzheimer's Association Brain Bus (SF 1164)..... 350,000 Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155)..... 750,000 Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393)..... 150,000	583
584				584
585	<b>399 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY</b>			585
586				586
587	From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	<b>Different</b>	From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	587
588				588
589	From the funds in Specific Appropriation 399, an additional \$2,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	<b>Different</b>	From the funds in Specific Appropriation 399, \$3,650,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	589
590				590
591	<b>401 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</b>			591
592				592
593	From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	593
594				594
595	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:	595
596				596

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597	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	<b>Identical</b>	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	597
598	Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071		Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	598
599				599
600	From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:	600
601				601

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Line	HB 5001	Status	SB 2500	Line
602	Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1834)..... 55,503 David Posnack Jewish Community Center - Senior Kosher Meal Program (HF 2055)..... 74,769 Florida Guardianship Ethics Project (HF 1419)..... 48,000 Green Cove Springs Senior Center Emergency Generator (HF 3015)..... 100,000 Hialeah Gardens Elder Meals Program (HF 1769)..... 315,000 Hope for Grateful Hearts (HF 1166)..... 375,000 Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors (HF 2457)..... 125,000 Jewish Community Services (JCS) Homecare Services (HF 1917)..... 250,000 Jewish Family Services (JFS) - Holocaust Survivors Support (HF 1299)..... 125,000 Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1555)..... 250,000 Meals on Wheels - Pinellas County (HF 3554)..... 1,000,000 Miami Springs Senior Center Supplemental Meals & Services (HF 3143)..... 375,000 Miami-Dade County Senior Congregate Meals (HF 3431)..... 500,000 Miramar Southcentral/Southeast Focal Point Senior Center (HF 1830)..... 150,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3314)..... 125,000	Refer to Project Spreadsheet	Aging in Place with Grace, by Rales Jewish Family Services (SF 1046)..... 350,000 Austin Hepburn Senior Mini-Center - City of Hallandale Beach (SF 2822)..... 111,006 Baker Senior Center Naples Dementia Respite Support Program (SF 3489)..... 150,000 Baker Senior Center Naples Geriatric Mental Health Services (SF 3490)..... 110,000 Bridging the Digital Divide for Older Adults in Florida: Technology Literacy Training from OATS (SF 2777)..... 350,000 Broward Senior Support Services (SF 1135)..... 350,000 City of Hialeah Elder Meals Program (SF 1743)..... 650,000 City of West Park Senior Program (SF 2818)..... 400,000 Clay County Green Cove Springs Senior Center Emergency Generator (SF 1575)..... 200,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1052)..... 149,537 Home Delivered Meals for Elders in Northeast Florida (SF 2775)..... 350,000 Hope for Grateful Hearts (SF 3132)..... 750,000 Little Havana Activities and Nutrition Centers Elderly Personal Care,Referral, and Info Services (SF 1962)..... 500,000 Meals on Wheels, Etc. (SF 1118)..... 300,000 Medley Elder Meals and Care Services (SF 1729)..... 100,000 Miami Beach Senior Services and Programming (SF 2804)..... 175,000 Miami Springs Senior Center Supplemental Meals and Services (SF 1724)..... 400,000 Miramar Southcentral/Southeast Focal Point Senior Center (SF 1531)..... 300,000 North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1097)..... 350,000 Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF	602
603				603
604	<b>402 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			604
605				605
606	From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Identical	From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	606
607				607
608	From the funds in Specific Appropriation 402, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to address safety issues, correct code violations, improve energy efficiency, and make improvements to the homes of seniors.	Different		608
609				609
610	<b>406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS</b>			610
611				611
612	From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	612
613				613

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Line	HB 5001	Status	SB 2500	Line
614	Elder Care Services, Inc. - Meals on Wheels Expansion (HF 1469)..... 495,000 Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II (HF 3350)..... 500,000 Nancy Renyhart Center for Dementia Education (HF 1363)..... 375,000 Senior Friendship Centers (HF 1927)..... 377,945	Refer to Project Spreadsheet	Badia Senior Center at Flagami Park (SF 1317)..... 350,000 Pasco County Senior Center (SF 1456)..... 350,000 Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273)..... 640,000 Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (SF 3156)..... 275,000 City of Wauchula Senior Center Facility (SF 3307)..... 350,000 Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155)..... 1,000,000 Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393)..... 101,449 Paxton Aging Facility (SF 2986)..... 497,500 Senior Friendship Centers (SF 1141)..... 755,890	614
615				615
616	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			616
617				617
618	<b>412A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			618
619				619
620	Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		620
621				621
622	<b>413 SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)</b>			622
623				623
624	Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Different	Funds provided in Specific Appropriation 413 are for the continued development and implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	624
625				625
626		Different	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	626
627				627
628	<b>CONSUMER ADVOCATE SERVICES</b>			628
629				629
630	<b>422 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			630
631				631
632		Different	From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.	632
633				633
634	<b>HEALTH, DEPARTMENT OF</b>			634
635				635
636	<b>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</b>			636
637				637
638	<b>ADMINISTRATIVE SUPPORT</b>			638
639				639

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640	<b>429 EXPENSES</b>			640
641				641
642	From the funds in Specific Appropriation 429 \$1,660,000 in recurring funds from the General Revenue Fund is provided for the department to replace all network switches.	<b>Different</b>		642
643				643
644	<b>433 SPECIAL CATEGORIES</b>			644
645	<b>CONTRACTED SERVICES</b>			645
646	From the funds provided in Specific Appropriation 433 \$850,000 in nonrecurring funds from the General Revenue Fund is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).	<b>Different</b>		646
647				647
648	<b>434A SPECIAL CATEGORIES</b>			648
649	<b>FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			649
650	Funds in Specific Appropriation 434A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		650
651				651
652	<b>PROGRAM: COMMUNITY PUBLIC HEALTH</b>			652
653				653
654	<b>COMMUNITY HEALTH PROMOTION</b>			654
655				655
656	<b>442 SALARIES AND BENEFITS</b>			656
657				657
658	From the funds in Specific Appropriation 442, \$396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	<b>Identical</b>	From the funds in Specific Appropriation 442, \$396,613 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	658
659				659
660	<b>446 AID TO LOCAL GOVERNMENTS</b>			660
661	<b>GRANTS AND AIDS - EPILEPSY SERVICES</b>			661
662		<b>Different</b>	From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1438).	662
663				663
664	<b>450 AID TO LOCAL GOVERNMENTS</b>			664
665	<b>SCHOOL HEALTH SERVICES</b>			665
666	Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501	<b>Identical</b>	Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501	666
667				667
668	From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	668
669				669
670	<b>452 SPECIAL CATEGORIES</b>			670
671	<b>GRANTS AND AIDS - OUNCE OF PREVENTION</b>			671
672	Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	<b>Identical</b>	Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	672
673				673
674	<b>453 SPECIAL CATEGORIES</b>			674
675	<b>GRANTS AND AIDS - CRISIS COUNSELING</b>			675

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676	Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	<b>Identical</b>	Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	676
677				677
678	<b>455 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			678
679				679
680	From the funds in Specific Appropriation 455, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	<b>Different</b>	From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	680
681				681
682	From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	682
683				683
684	From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	684
685				685
686	From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	686
687				687
688	From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	688
689				689
690	From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	690
691				691
692	From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	692
693				693
694	From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	694
695				695
696	From the funds in Specific Appropriation 455, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558).	<b>Different / Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 455, \$1,100,000 from the General Revenue Fund, of which \$350,000 is nonrecurring (SF 1054), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	696
697				697
698	From the funds in Specific Appropriation 455, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897).	<b>Different / Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1648).	698
699				699

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700	From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:	700
701				701
702	1 Voice Pediatric Cancer Foundation (HF 1195)..... 150,000 Andrews Institute Research: Regenerative Medicine (HF 1175)..... 1,500,000 Ascension St. Vincent's Nurse Residency Program (HF 1221). 289,344 Big Bend Hospice, Inc. - Mobile Medical Unit for Rural Healthcare Access (HF 3481)..... 325,000 EHR System Replacement (HF 2220)..... 5,000,000 Facil Health (HF 1004)..... 250,000 Figgers Tablets (HF 1895)..... 500,000 Florida Mission of Mercy (HF 1505)..... 250,000 Florida Keys Area Health Education Center, Inc dba Keys AHEC Health Centers (HF 1950)..... 487,500 Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 3091)..... 425,000 LECOM Health: Clinic-Based Services Outreach (HF 3219)... 1,250,000 Miami Diaper Bank- Mobile Diaper Pantry Program (HF 1446). 50,000 Orange County Track Chair Program (HF 1343)..... 25,000 Promise Fund of Florida (HF 1258)..... 225,000 Senior Care Patient Home Monitoring Post Hospitalization (HF 1531)..... 382,990 Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468)..... 750,000	Refer to Project Spreadsheet	AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1367)..... 300,000 Andrews Institute Research: Regenerative Medicine (SF 3165)..... 3,000,000 Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire Rescue (SF 2737)..... 350,000 Electronic Health Record System Replacement (SF 1217)..... 350,000 Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 3598)..... 350,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450)..... 115,000 Florida Rural Hospital Safe Patient Movement Program-Baxter (SF 2092)..... 850,000 Florida Senior Living Association CNA On-The-Job Training Program (SF 1431)..... 500,000 Florida Telecare Program (SF 1994)..... 350,000 Image Clear Ultrasound of South Florida (SF 1003)..... 130,000 Let's Move 365 (SF 1958)..... 350,000 Mobile Stroke Units at UF Health (SF 2735)..... 350,000 Neighborhood Medical Center Mobile Mammography Clinic (SF 2285)..... 350,000 Nova Southeastern University - Unmet Dental Needs (SF 2258)..... 400,000 Palm Beach County School Health Electronic Medical Record Conversion and Archiving (SF 3579)..... 1,000,000 Paxton Medical Clinic (SF 2984)..... 2,500 Period of PURPLE Crying Shaken Baby Prevention Program (SF 1238)..... 350,000 UF Health Shands Hospital Maternal and Fetal Care Program (SF 2783)..... 350,000 Veterans Access Clinic at Nova Southeastern University (SF 1587)..... 500,000	702
703				703
704	<b>456 SPECIAL CATEGORIES</b>			704
705	<b>GRANTS AND AIDS - HEALTHY START COALITIONS</b>			705
706		Different	From the funds in Specific Appropriation 456, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 2655).	706
707				707
708	<b>456C SPECIAL CATEGORIES</b>			708
709	<b>WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</b>			709
710	From the funds in Specific Appropriation 456C, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Different		710
711				711
712	<b>457A SPECIAL CATEGORIES</b>			712
713	<b>FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</b>			713
714	Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	Different		714
715				715

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716	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as an NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer centers in the Florida Consortium of NCI Centers Program.	Different		716
717				717
718	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	Different		718
719				719
720	<b>457B SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND</b>			720
721				721
722	Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.	Different		722
723				723
724	<b>457C SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH</b>			724
725				725
726	Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Different		726
727				727
728	<b>457D SPECIAL CATEGORIES ALZHEIMER RESEARCH</b>			728
729				729
730	Funds in Specific Appropriation 457D are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Different		730
731				731
732	From the funds in Specific Appropriation 457D \$3,000,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.	Different		732
733				733
734	<b>463 SPECIAL CATEGORIES DENTAL STUDENT LOAN REPAYMENT PROGRAM</b>			734
735				735
736	Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.	Different	Funds in Specific Appropriation 463 are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.	736
737				737
738	<b>464 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</b>			738
739				739

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740	Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	<b>Identical</b>	Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	740
741				741
742	State & Community Interventions..... 16,106,839 State & Community Interventions - AHEC..... 7,030,370 Health Communications Interventions..... 26,184,316 Health Communications Intervention - Pregnant Women..... 2,812,320 Cessation Interventions..... 16,273,442 Cessation Interventions - AHEC..... 9,531,739 Surveillance & Evaluation..... 7,936,869 Administration & Management..... 1,114,013	<b>Different</b>	State & Community Interventions..... 16,106,838 State & Community Interventions - AHEC..... 7,030,370 Health Communications Interventions..... 26,184,314 Health Communications Intervention - Pregnant Women..... 2,812,320 Cessation Interventions..... 16,273,442 Cessation Interventions - AHEC..... 9,531,739 Surveillance & Evaluation..... 7,936,869 Administration & Management..... 1,114,016	742
743				743
744	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	<b>Identical</b>	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	744
745				745
746	From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	<b>Identical</b>	From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	746
747				747
748	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	<b>Identical</b>	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	748
749				749
750	<b>466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</b>			750
751				751
752	From the funds in Specific Appropriation 466, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.	<b>Different</b>	The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.	752
753				753
754	<b>466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</b>			754
755				755
756	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	756
757				757

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758	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 2407)..... 2,500,000 Collier County NCH Flood Barriers (HF 3289)..... 390,807 Franklin County St James/Lanark - EMS Substation Project (HF 3491)..... 300,000 Town Center YMCA Construction (HF 3018)..... 3,000,000 YMCA Family Centers in Volusia & Flagler Counties (HF 1499)..... 1,500,000 YMCA of Florida's First Coast - Immokalee Unique Abilities Center: Accessibility Expansion (HF 3609)..... 350,000	Refer to Project Spreadsheet	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 3698)..... 350,000 Calhoun Liberty Hospital (SF 2941)..... 500,000 Cora E. Braynon Family Health Center (SF 2707)..... 350,000 Doctors' Memorial Hospital Post-Idalia Critical Infrastructure Needs (SF 3583)..... 350,000 Expansion of Bond Community Health Center (SF 2752)..... 350,000 Good Health Clinic Health Clinic Building Project (SF 1758)..... 350,000 Hamilton County Health Department (SF 2709)..... 500,000 Healthcare Network Immokalee Facility Renovations (SF 3472)..... 1,500,000 Healthcare Network - Orangetree Primary Care Facility (SF 3479)..... 6,000,000 Halifax Neurosciences Center (SF 2424)..... 350,000 Jackson Hospital Therapy Center Construction (SF 2945).... 350,000 Jackson Memorial Hospital ED Modernization and Diversion (SF 1869)..... 550,000 Lee Health Graduate Medical Education Center (SF 3606).... 4,300,000 Lee Health Central Lab Facility (SF 2352)..... 350,000 Miami Beach Community Health Center- 710 Alton Road Critical Renovation (SF 1682)..... 400,000 NCH Flood Barriers (SF 3480)..... 781,614 New Medical Care and Health Educational Center at Countryside (Pinellas County, Florida) (SF 3048)..... 500,000 Paxton Medical Clinic (SF 2984)..... 360,000 South Florida Medical Network Capital Renovation (SF 3600) 350,000 St. Johns, Putnam, Flagler: Regional Medical Examiner's Office (SF 2471)..... 350,000 Westchester Free Standing Emergency Department (SF 1733).. 350,000 YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion (SF 1210)..... 2,500,000 YMCA Family Center Optimization in Marion County (SF 1998) 500,000 YMCA of Collier County Healthy Living and Senior Center (SF 3717)..... 350,000	758
759				759
760				
761	<b>DISEASE CONTROL AND HEALTH PROTECTION</b>			761
762				762
763	<b>470 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT</b>			763
764				764
765	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	765
766				766
767	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	767
768				768
769	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	769
770				770

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771	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Different	From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	771
772				772
773	<b>474 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			773
774				774
775	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	775
776				776
777	From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	777
778				778
779	<b>475 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			779
780				780
781	From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:	781
782				782
783	David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704)..... 87,500 Educational Campaign for Opioid Alternatives (HF 1810).... 100,000 Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits (HF 2609). 400,000 Florida Stroke Registry (HF 2851)..... 750,000 Live Like Bella Childhood Cancer Foundation (HF 1215)..... 500,000 Queens In Pink (HF 1754)..... 32,500 Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865)..... 175,000 Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234) 43,645 UF Health Central Florida Breast Cancer Care Center (HF 2187)..... 297,500 UF Health Mobile Stroke Treatment Unit network (HF 3728).. 6,250,000 University of Miami-HIV/AIDS Research at Center for AIDS Research (HF 1197)..... 500,000	Refer to Project Spreadsheet	Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 3049)..... 1,000,000 Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (SF 1430)... 247,448 Sickle Cell Registry II (SF 3052)..... 1,000,000 Sickle Cell Workforce (SF 3050)..... 1,000,000 Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (SF 1927)..... 350,000 USF Health Rare Diseases Research (SF 2185)..... 350,000	783
784				784
785	<b>MEDICAL MARIJUANA REGULATION</b>			785
786				786
787	<b>489 SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH</b>			787
788				788
789	Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.	789
790				790

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791	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	Different	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	791
792				792
793	<b>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</b>			793
794				794
795	<b>495 EXPENSES</b>			795
796				796
797	From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	797
798				798
799	<b>497 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</b>			799
800				800
801	From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:	Identical	From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:	801
802				802
803	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	Identical	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	803
804				804
805	<b>STATEWIDE PUBLIC HEALTH SUPPORT SERVICES</b>			805
806				806
807	<b>519 SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM</b>			807
808				808
809		Different	Funds in Specific Appropriation 519, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	809
810				810
811	<b>521 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			811
812				812
813	From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	813
814				814
815	From the funds in Specific Appropriation 521, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Different		815
816				816
817	Bitner Plante ALS Initiative (HF 1500)..... 1,250,000 Broward Health Integrated Emergency Response (HF 2781).... 250,000 Handtevy Resuscitation System for EMS (HF 2568)..... 1,950,285	Refer to Project Spreadsheet		817
818				818
819	<b>522 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</b>			819

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820				820
821	The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	<b>Identical</b>	The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	821
822				822
823	From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	<b>Identical</b>	From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	823
824				824
825	<b>526 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</b>			825
826				826
827		<b>Different</b>	From the funds in Specific Appropriation 526, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	827
828				828
829	<b>527 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</b>			829
830				830
831		<b>Different</b>	Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	831
832				832
833		<b>Different</b>	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer center in the Florida Consortium of NCI Centers Program.	833
834				834
835		<b>Different</b>	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	835
836				836
837	<b>528 SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND</b>			837
838				838
839		<b>Different</b>	Funds in Specific Appropriation 528 are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards. Of these funds, \$15,000,000 in recurring funds from the General Revenue Fund must be used to award research grants to support innovative pediatric cancer research.	839
840				840
841	<b>529 SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH</b>			841

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842				842
843		Different	Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	843
844				844
845	<b>530 SPECIAL CATEGORIES ALZHEIMER RESEARCH</b>			845
846				846
847		Different	Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	847
848				848
849	<b>535 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH</b>			849
850				850
851		Different	From the funds in Specific Appropriation 535, \$350,000 in nonrecurring general revenue funds is provided to the Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2030).	851
852				852
853	<b>PROGRAM: CHILDREN'S MEDICAL SERVICES</b>			853
854				854
855	<b>CHILDREN'S SPECIAL HEALTH CARE</b>			855
856				856
857	<b>542 SALARIES AND BENEFITS</b>			857
858				858
859		Different	From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.	859
860				860
861	<b>546 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</b>			861
862				862
863	From the funds in Specific Appropriation 546, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Different		863
864				864
865	The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	865
866				866
867	From the funds in Specific Appropriation 546, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 546, \$870,000 from the General Revenue Fund, of which \$590,000 is nonrecurring (SF 1933), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	867
868				868
869	From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	869
870				870

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Line	HB 5001	Status	SB 2500	Line
871	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268	<b>Identical</b>	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268	871
872	University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043	<b>Identical</b>	University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043	872
873				
874	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.	<b>Identical</b>	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.	874
875				875
876	From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	<b>Identical</b>	From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	876
877				877

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878	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	<b>Identical</b>	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	878
879				879
880	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	<b>Identical</b>	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	880
881				881
882	From the funds in Specific Appropriation 546, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	<b>Different</b>	From the funds in Specific Appropriation 539, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	882
883				883
884	From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.	<b>Identical</b>	From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.	884
885				885
886	Cayuga Centers Healthy Steps Program Expansion (HF 2523).. 366,868 St. Joseph's Children's Hospital - Chronic Complex Clinic (HF 3586)..... 600,000 UF Health Shands Hospital Maternal and Fetal Care Program (HF 2189)..... 350,000 Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320)..... 450,499	<b>Refer to Project Spreadsheet</b>	Fetal Alcohol Spectrum Disorder Clinic Pensacola (SF 1932) 470,000 Pediatric Vision Health - Lions World Vision Institute Foundation (SF 3043)..... 350,000 Who We Play For: Sudden Cardiac Arrest Prevention (SF 1988)..... 975,000	886
887				887

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888	<b>546A SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM</b>			888
889				889
890	Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	<b>Different</b>		890
891				891
892	<b>547 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN</b>			892
893				893
894		<b>Different</b>	From the funds in Specific Appropriation 547, \$7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.	894
895				895
896	<b>549 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			896
897				897
898	From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	898
899				899
900	From the funds in Specific Appropriation 549, nonrecurring funds from the General Revenue Fund are provided for the following projects.	<b>Different</b>		900
901				901
902	Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631)..... 784,825	<b>Refer to Project Spreadsheet</b>		902
903				903
904	<b>550 SPECIAL CATEGORIES POISON CONTROL CENTER</b>			904
905				905
906		<b>Different</b>	Funds in Specific Appropriation 550, are provided to the Poison Control Centers of Florida.	906
907				907
908	<b>552 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</b>			908
909				909
910	From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	<b>Identical</b>	From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	910
911				911
912	From the funds in Specific Appropriation 552, up to \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.	<b>Different</b>	From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	912
913				913
914	The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	<b>Different</b>	The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	914
915				915

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916	Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		916
917				917
918	<b>553 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES SAFETY NET PROGRAM</b>			918
919				919
920		Different	From the funds in Specific Appropriation 553, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	920
921				921
922	<b>557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</b>			922
923				923
924		Different	From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects.	924
925				925
926		Different	Golisano Children's Hospital National Center of Pediatric Special Needs (SF 2354)..... 350,000 Ronald McDonald House Charities of South Florida - Capital Construction (SF 1045)..... 750,000 Ronald McDonald House St. Joseph's Hospital Expansion (SF 1399)..... 350,000 Pediatric Center at Treasure Coast Community Health (SF 2749)..... 350,000	926
927				927
928	<b>PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS</b>			928
929				929
930	<b>MEDICAL QUALITY ASSURANCE</b>			930
931				931
932	<b>568 SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM</b>			932
933				933
934		Different	Funds in Specific Appropriation 568 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Data base System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	934
935				935

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Line	HB 5001	Status	SB 2500	Line
936		Different	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	936
937				937
938	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>			938
939				939
940	<b>PROGRAM: SERVICES TO VETERANS' PROGRAM</b>			940
941				941
942	<b>VETERANS' HOMES</b>			942
943				943
944	From the funds in Specific Appropriations 579 through 606, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.	Different	From the funds in Specific Appropriations 578 through 606, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.	944
945				945
946	The department is authorized to submit an application for federal funds to construct a new veterans' nursing home in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home.	Different		946
947				947
948	<b>587A FIXED CAPITAL OUTLAY STATE VETERANS NURSING HOME COLLIER COUNTY - DMS MGD</b>			948
949				949
950		Different	From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund, \$35,700,000 in nonrecurring funds from the Grants and Donations Trust Fund, and \$66,300,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support the construction of a new State Veterans Nursing Home in Collier County.	950
951				951
952				952
953	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			953
954				954
955	<b>593A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>			955
956				956
957	Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		957
958				958
959	<b>VETERANS' BENEFITS AND ASSISTANCE</b>			959
960				960
961	<b>602 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>			961
962				962

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Line	HB 5001	Status	SB 2500	Line
963		Different	From the funds in Specific Appropriation 602, \$3,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.	963
964				964
965	From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Different	From the funds in Specific Appropriation 602, nonrecurring funds are provided for the following projects:	965
966				966
967	Allied Forces Foundations Florida (HF 1932)..... 100,000 Continue the Mission SkillBridge Pilot Program (HF 2809).. 250,000 End Veteran Suicide by Prevention - Florida's Watch Stander Program (HF 1592)..... 556,000 Florida Senior Veterans in Crisis Fund (HF 1561)..... 140,000 Florida Veterans Legal Helpline (HF 1373)..... 500,000 Forever Warriors Initiative (HF 2253)..... 125,000 Home Base Florida Veteran & Family Care (HF 2920)..... 1,000,000 Innovative Interventions for Veterans Suicide Prevention (HF 3233)..... 300,000 Northwest Florida Military Resource Center (HF 2820)..... 250,000 Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 2669)..... 146,350 SOF Missions Suicide Prevention (HF 1077)..... 750,000 Task Force Dagger Special Operations: Rehabilitative Adaptive Events, Dagger Dive (HF 2879)..... 242,500	Refer to Project Spreadsheet	Blue Angels Foundation - Reduce Veteran Suicide (SF 1898). 350,000 Five Star Veterans Center Homeless Housing and Re-integration (SF 1954)..... 374,000 Florida Veterans Suicide Prevention - Fort Freedom (SF 1482)..... 350,000 Herzing Military Nursing Bridge / Training Unit Program (SF 1451)..... 25,000 Hookin Veterans (SF 1463)..... 250,000 Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1322)..... 600,000 SOF Missions - Veteran Suicide Prevention (SF 2180)..... 1,500,000 The Fire Watch Project - End Veteran Suicide by Prevention - Florida's Watch Stander Program (SF 1489).. 350,000 The Transition House Homeless Veterans Program - Osceola (SF 3258)..... 400,000 VetConnect Solution - Improving Florida Veteran Experiences (SF 1449)..... 350,000 Veterans' Services Mobile Units (SF 2687)..... 500,000 Veterans Village - Project of Home Again St. Johns Inc. (SF 3649)..... 50,000 Women Veterans Ignited (SF 1013)..... 500,000	967
968				968
969	<b>604A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			969
970				970
971	From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 604A, nonrecurring funds are provided for the following projects:	971
972				972
973	K9s For Warriors - Pairing Veterans with Service Dogs (HF 3634)..... 1,500,000 Operation Rescue 22-New Training Facility (HF 1098)..... 875,000	Refer to Project Spreadsheet	Building Homes for Heroes (SF 1398)..... 350,000 Five Star Veterans Center Expansion: Phase 1 (SF 1947).... 400,000 Herzing Military Nursing Bridge / Training Unit Program (SF 1451)..... 225,000 K9s For Warriors - Pairing Veterans with Service Dogs (SF 2441)..... 350,000 Medal of Honor Tribute Merritt Island Veterans Memorial Park (SF 1981)..... 600,000 Newberry Veterans Memorial (SF 1654)..... 250,000 Operation Rescue 22 - New Training Facility (SF 1446).... 500,000 Oviedo Memorial Post 243 Heritage Campaign (SF 1068)..... 150,000 Regional/National Adaptive Sports Training Center (SF 1406)..... 400,000 Veterans United for Housing (SF 2143)..... 350,000 Veterans Village - Project of Home Again St. Johns Inc. (SF 3649)..... 300,000	973
974				974
975	<b>VETERANS EMPLOYMENT AND TRAINING SERVICES</b>			975
976				976
977	<b>606 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM</b>			977
978				978

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979	The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Identical	The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	979

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Line	HB 5001	Status	SB 2500	Line
1		Different	SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.	1
2				2
3		Different	SECTION 59. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.	3
4				4
5	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$78,702,453 in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	Different	SECTION 60. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund, and \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference. This section is effective upon becoming a law.	5
6				6
7		Different	SECTION 61. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.	7
8				8
9		Different	SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	9
10				10
11		Different	SECTION 63. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	11
12				12
13		Different	SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel in Specific Appropriation 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	13
14				14
15	SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.	Different	SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	15
16				16
17		Different	SECTION 66. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2024-0318, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	17
18				18

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19	SECTION 72. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2023-239, Laws of Florida, the sum of \$6,382,220 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	<b>Different</b>		19
20				20
21		<b>Different</b>	SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	21
22				22
23		<b>Different</b>	SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	23
24				24
25		<b>Different</b>	SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	25
26				26
27	SECTION 73. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category.	<b>Different</b>	SECTION 70. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	27
28				28
29		<b>Different</b>	SECTION 71. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	29
30				30
31		<b>Different</b>	SECTION 72. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	31
32				32
33	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	<b>Identical</b>	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	33
34				34
35	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	<b>Different</b>	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	35
36				36
37	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	<b>Identical</b>	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	37
38				38

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39	SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the Comprehensive Child Welfare Information System Modernization Project shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	39
40				40
41	SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	41
42				42
43	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	43
44				44
45	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	45
46				46
47	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different	SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	47
48				48
49	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	49

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50				50
51	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for the local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	51
52				52
53	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	53
54				54
55	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively impacted by Commercial Exploitation (CHANCE) program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	55
56				56
57	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)	Different	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	57
58				58
59		Different	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	59
60				60
61	SECTION 87. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different		61
62				62
63	SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different		63
64				64
65	SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different		65
66				66
67		Different	SECTION 87. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.	67
68				68
69		Different	SECTION 88. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.	69
70				70
71		Different	SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	71

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72				72
73		Different	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	73
74				74
75		Different	SECTION 91. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	75
76				76
77		Different	SECTION 92. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	77
78				78
79	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 93. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	79
80				80
81	SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 94. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	81
82				82
83		Different	SECTION 95. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	83
84				84
85		Different	SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	85
86				86
87		Different	SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	87
88				88
89	SECTION 92. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 98. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	89
90				90
91	SECTION 95. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Different	SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	91
92				92

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<b>Line</b>	<b>HB 5001</b>	<b>Status</b>	<b>SB 2500</b>	<b>Line</b>
93	SECTION 93. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	<b>Different</b>	SECTION 100. The unexpended balance of funds provided to the Department of Health in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	93
94				94
95		<b>Different</b>	SECTION 101. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	95
96				96
97	SECTION 94. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 99 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	<b>Different</b>		97
98				98
99	SECTION 96. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	<b>Different</b>		99
100				100
101	SECTION 97. There is hereby appropriated for Fiscal Year 2023-2024, \$133,494 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education (FRAME) program. This section is effective upon becoming law.	<b>Different</b>	SECTION 102. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.	101
102				102
103		<b>Different</b>	SECTION 216. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).	103

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		<b>House Bill 5003</b>	<b>Status</b>	<b>Senate Bill 2502</b>	
<b>Row</b>	<b>Section Number</b>	<b>Description</b>		<b>Section Number</b>	<b>Description</b>
1	4	<b>STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH.</b> Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children’s Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	<b>Different</b>		
2	5	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT.</b> Authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits.	<b>Identical</b>	9	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT.</b> Authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits.
3	6	<b>AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT - CURRENT YEAR (FY 2023-24).</b> Authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits. The realignment shall not provide funds to increase managed care rates beyond amounts adopted at the January 8, 2024 Social Services Estimating Conference.	<b>Different</b>		
4	7	<b>BUDGET AMENDMENTS FOR FLORIDA KIDCARE.</b> Authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children’s Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2024-2025.	<b>Different</b>	10	<b>BUDGET AMENDMENTS FOR FLORIDA KIDCARE.</b> Authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2024-2025.

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		House Bill 5003	Status	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
5	8	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.	<b>Identical</b>	11	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.
6	9	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.	<b>Identical</b>	12	<b>DEPARTMENT OF HEALTH RULE ADOPTION.</b> Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.
7	10	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.	<b>Identical</b>	13	<b>STATUTORY REVERSIONS.</b> Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.
8	11	<b>AHCA BUDGET AMENDMENT - DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION.</b> Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.	<b>Identical</b>	14	<b>AHCA BUDGET AMENDMENT - DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION.</b> Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.
9	12	<b>AHCA BUDGET AMENDMENT- SUPPLEMENTAL PAYMENT PLAN FOR CANCER HOSPITALS.</b> Authorizes AHCA to submit a budget amendment a Supplemental Payment Plan for Florida cancer hospitals.	<b>Different</b>	15	<b>AHCA BUDGET AMENDMENT- SUPPLEMENTAL PAYMENT PLAN FOR CANCER HOSPITALS.</b> Authorizes AHCA to submit a budget amendment a Supplemental Payment Plan for Florida cancer hospitals.

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		House Bill 5003	Status	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
10	13	<b>AHCA BUDGET AMENDMENT - LOW INCOME POOL.</b> Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.	<b>Different</b>	16	<b>AHCA BUDGET AMENDMENT - LOW INCOME POOL.</b> Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.
11	14	<b>AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS.</b> Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.	<b>Different</b>	17	<b>AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS.</b> Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.
12	15	<b>AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION.</b> Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.	<b>Identical</b>	18	<b>AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION.</b> Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.
13	16	<b>DISPROPORTIONATE SHARE HOSPITAL PROGRAM.</b> Authorizes AHCA to submit a budget amendment to establish spending authority for the Disproportionate Share Hospital Program.	<b>Identical</b>	8	<b>DISPROPORTIONATE SHARE HOSPITAL PROGRAM.</b> Authorizes AHCA to submit a budget amendment to establish spending authority for the Disproportionate Share Hospital Program.
14	17	<b>DCF BUDGET AMENDMENT - CAREGIVER PAYMENTS.</b> Allows DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.	<b>Identical</b>	19	<b>DCF BUDGET AMENDMENT - CAREGIVER PAYMENTS.</b> Allows DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.
15	18	<b>BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES.</b> Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.	<b>Identical</b>	20	<b>BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES.</b> Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.
16	19	<b>DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS.</b> Allows DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	<b>Identical</b>	21	<b>DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS.</b> Allows DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.

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		House Bill 5003	Status	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
17	20	<b>DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.	<b>Identical</b>	22	<b>DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.
18	21	<b>DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.	<b>Identical</b>	23	<b>DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT.</b> Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.
19	22	<b>DOH BUDGET AMENDMENT - COVID-19 RELIEF FUNDS.</b> Authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.	<b>Identical</b>	24	<b>DOH BUDGET AMENDMENT - COVID-19 RELIEF FUNDS.</b> Authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.
20			<b>Different</b>	25	<b>DOH PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM.</b> Allows the balance of any General Revenue appropriation which has not been disbursed but that is obligated to be expended by June 30 of the year appropriated, to be carried forward for up to 5 years after the effective date of the original appropriation.
21	23	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.	<b>Different</b>	26	<b>FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM.</b> Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.
22	24	<b>CONTRACT FOR PRESCRIPTION DRUGS.</b> Requires the AHCA, in consultation with the DOH, APD, DCF, and DOC, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.	<b>Identical</b>	27	<b>CONTRACT FOR PRESCRIPTION DRUGS.</b> Requires the AHCA, in consultation with the DOH, APD, DCF, and DOC, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

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		House Bill 5003	Status	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
23	25	<b>APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION.</b> Authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.	<b>Identical</b>	28	<b>APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION.</b> Authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.
24	26	<b>HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT- AHCA/APD.</b> Authorizes APD, in consultation with AHCA, to submit a budget amendment to realign funding between the AHCA and APD for the implementation of Medicaid Home and Community Based Services Program of the Agency for Persons with Disabilities.	<b>Different</b>	7	<b>HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT- AHCA/APD.</b> Authorizes AHCA to submit a budget amendment at least three days before the effective date of the action to increase budget authority to support the implementation of Medicaid Home and Community Based Services Program of the Agency for Persons with Disabilities.
25			<b>Different</b>	29	<b>VETERANS' NURSING HOME DIRECT CARE STAFFING.</b> Provides that FDVA, subject to LBC approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if FDVA projects that additional direct care staff are needed to meet its staffing ratios.
26			<b>Different</b>	30	<b>COUNTY CONTRIBUTIONS TO MEDICAID.</b> Provides that notwithstanding 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Directed Payment Program.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill SB 2518 - Initial Side-by-Side**

House				Senate - SB 2518		
Row	Section	Line Number	Description	Section	Line Number	Description
1				1		<b>Guardian Assistance Program</b> - increases the number of young adults eligible to receive GAP payments by allowing a youth who was at least 14 years of age when he or she was adopted or placed in permanent guardianship (formerly age 16) to be eligible for Postsecondary Education Services and Support (PESS) between the ages of 18-22, provided other eligibility requirements are met.
2				2		<b>Dental Student Loan Repayment Program</b> - authorizes DOH to deposit any payments made under the Dental Student Loan Repayment Program, and subsequently returned by a lender, into the Grants and Donations Trust Fund and used for the same purpose.
3				3		<b>Florida Reimbursement Assistance for Medical Education</b> - authorizes DOH to deposit any payments made under the Florida Reimbursement Assistance for Medical Education Program, and subsequently returned by a lender, into the Grants and Donations Trust Fund and used for the same purpose.
4				4		<b>Adoption Assistance</b> - increases the number of young adults eligible to receive adoption assistance by allowing a youth who was at least 14 years of age (formerly age 16) when adopted or placed in permanent guardianship to be eligible for adoption assistance between the ages of 18-22, provided other eligibility requirements are met.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill SB 2518 - Initial Side-by-Side**

House				Senate - SB 2518		
Row	Section	Line Number	Description	Section	Line Number	Description
5				5		<b>Adoption Incentives</b> - increases the amount of the adoption benefit lump sum monetary payment for qualifying adoptive employees, veterans, and servicemembers for adopting a child within the child welfare system from \$10,000 to \$25,000 for a child meeting the criteria of "difficult to place" and from \$5,000 to \$10,000 for a child who does not meet the criteria.
6				6		<b>Independent Living Expansion</b> - increases the number of young adults eligible to receive PESS by allowing a youth who was at least 14 years of age (formerly age 16) when adopted or placed in permanent guardianship to be eligible for PESS between the ages of 18 and 22, provided other eligibility requirements are met.
7				7		<b>Area Agency on Aging</b> - authorizes AAAs to carryforward documented unexpended state funds from one fiscal year to the next. The cumulative amount carried forward may not exceed 10% of the AAA's area allocation for the CCE program. Any unexpended state funds above the percentage must be returned to the department. The funds carried forward may not be used in any way that would create increased recurring future obligations and such funds may not be used for any type of program or service that is not currently authorized by existing contracts; expenditures of funds carried forward must be separately reported to the department; any unexpended funds that remain at the end of the contract period shall be returned to the department; and funds carried forward may be retained through any contract renewals and any new procurements as long as the same AAA is retained by the department.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill SB 2518 - Initial Side-by-Side**

House				Senate - SB 2518		
Row	Section	Line Number	Description	Section	Line Number	Description
8				8		<b>Program of All-Inclusive Care</b> - provides specific rule-making authority to AHCA for the purpose of administering PACE.
9				9		<b>Children's Medical Services</b> - updates the DOH Children's Medical Services (CMS) program terminology to include "children and youth" and to deletes the obsolete requirement that the DOH CMS Program coordinate and maintain a consistent medical home for participating children.
10				10		<b>Children's Medical Services</b> - renames "Children's Medical Services Network," to "Children's Medical Services Managed Care Plan" and to updates terminology to include "children and youth" in place of "children."
11				11		<b>Children's Medical Services</b> - clarifies the scope of the DOH CMS Program to include various additional programs.
12				12		<b>Children's Medical Services</b> - ends the department's responsibility for oversight of the CMS Managed Care Plan June 30, 2024, and removes the related obsolete responsibilities.
13				13		<b>Children's Medical Services Administration</b> - repeals the requirements for management and administration of the CMS program.
14				14		<b>Children's Medical Services</b> - clarifies a high-risk pregnant female enrolled in Medicaid is eligible when receiving services through a Regional Perinatal Intensive Care Centers (RIPCC); updates terminology to include "children and youth" in place of "children;" and updates terminology for CMS Managed Care Plan.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill SB 2518 - Initial Side-by-Side**

House				Senate - SB 2518		
Row	Section	Line Number	Description	Section	Line Number	Description
15				15		<b>Children's Medical Services Safety Net</b> - retitles the section from "Benefits" to "Safety net programs" to remove the requirement to provide benefits comparable to Medicaid managed care plans and authorizes DOH to provide additional specialized services through the CMS program.
16				16		<b>Children's Medical Services</b> - repeals the requirement for the DOH CMS program to establish provider qualifications for the CMS network/plan.
17				17		<b>Children's Medical Services</b> - repeals the requirement that specific licensed physicians who are providing private-sector services to clients of the DOH are not in violation of s. 112.313(7), F.S., regarding conflicting employment, if certain conditions are met.
18				18		<b>Children's Medical Services</b> - repeals the obsolete requirements relating to the DOH reimbursement of health care providers through the CMS network/plan.
19				19		<b>Children's Medical Services</b> - repeals the obsolete requirements for DOH to comply with s. 402.24, F.S., regarding third-party liabilities.
20				20		<b>Children's Medical Services</b> - repeals the service delivery requirements for the CMS network/plan.
21				21		<b>Children's Medical Services</b> - repeals the quality of care requirements for health care providers that participate in the CMS program.
22				22		<b>Children's Medical Services</b> - removes the inclusion of the CMS network/plan.
23				23		<b>Children's Medical Services</b> - repeals the CMS Statewide Network Advisory Council and Technical advisory panels.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill SB 2518 - Initial Side-by-Side**

House				Senate - SB 2518		
Row	Section	Line Number	Description	Section	Line Number	Description
24				24		<b>Children's Medical Services</b> - Transfers the operations of the CMS Managed Care Plan from DOH to AHCA, effective July 1, 2024. DOH will retain responsibility for conducting clinical eligibility screening for children with special health care needs. The bill also directs the DOH CMS Program to assist AHCA in developing requirements for the new specialty plan procurement and contracts.
25				25		<b>Children's Medical Services</b> - Requires DOH to transfer all operations of the managed care contracts to the AHCA beginning July 1, 2024; requires DOH to: assist AHCA in developing specifications for the procurement contracts; conduct clinical eligibility screening for children with special health care needs who are eligible for or are enrolled in Medicaid or Children's Health Insurance Plan (CHIP); and provide ongoing consultation to AHCA in the care of children with special health care needs. The bill also removes language that exempted the Children's Medical Services Health Plan from procurement requirements for managed care plans in ch. 409, F.S.
26				26		<b>Adoption Assistance</b> - allows the adoptive parents of a child covered under CMS programs to also receive adoption assistance. The bill also amends s. 409.166, F.S., to replace the specific reference to the Children's Medical Services Network services with a broader reference to plans that serve children and youth with special healthcare needs under KidCare and Medicaid (parts II and III of ch. 409, F.S.).
27				27		<b>Children's Medical Services Managed Care Plan</b> - renames "Children's Medical Services Network," to "Children's Medical Services Managed Care Plan."

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill SB 2518 - Initial Side-by-Side**

House				Senate - SB 2518		
Row	Section	Line Number	Description	Section	Line Number	Description
28				28-34		<b>Conforming provisions</b> - makes technical changes to replace obsolete references to “Children’s Medical Services Network” with a broader term referencing plans that serve children and youth with special needs under KidCare and Medicaid (parts II and III of ch. 409, F.S.).
29				35		<b>Conforming provisions</b> - deletes the requirement that Medicaid-eligible children diagnosed with HIV/AIDS must be served through the Children’s Medical Services Network.
30				36-38		<b>Conforming provisions</b> - amends provisions relating to Medicaid overpayments, Medicaid fraud, and Medicaid eligible plans, and deletes references to Children’s Medical Services Network.
31				39		<b>Effective Date</b> - provides that except as otherwise expressly provided in the bill the bill takes effect July 1, 2024.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Conforming Bill HB 5301 - Initial Side-by-Side**

House - HB 5301				Senate			
Row	Section	Line Number	Description	Bill Number	Section	Line Number	Description
1	1	13-37	<b>Medicaid</b> - Provides definitions for: - Hospital directed payment program - Indirect graduate medical education program - Low Income Pool Program				
2	2	38-77	<b>Reimbursement to Medicaid Providers</b> - Specifies that certain hospital classes must participate in the Hospital Directed Payment Program to be eligible to participate in the Low Income Pool or Indirect Graduate Medical Education program.  Specifies that bill does not apply to public hospitals, cancer hospitals, federally qualified health centers, medical school physician practices, rural health clinics, or behavioral health providers.				
3	3	78-92	Provides conforming cross-references				
4	4	93	Provides effective date of July 1, 2024				